

Option 2

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

EVANS COUNTY BOARD OF COMMISSIONERS

FY 2018-2019

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$5,254,650.00	\$5,234,275.00	
13000 Executive		-\$270,100.00	-\$279,300.00	
14000 Elections		-\$60,850.00	-\$58,650.00	
15000 General Administration		-\$162,600.00	-\$162,600.00	
15001 Hurricane Irma				
15100 Financial Administration		-\$150,650.00	-\$133,750.00	
15350 Data Processing/Mis		-\$84,520.00	-\$86,050.00	
15450 Tax Commissioner (Constit		-\$197,500.00	-\$189,200.00	
15500 Tax Assessor		-\$207,850.00	-\$183,150.00	
15650 General Government Buildi		-\$122,600.00	-\$117,200.00	
21500 Superior Court		-\$457,700.00	-\$454,400.00	
23000 State Court		-\$125,900.00	-\$128,500.00	
24000 Magistrate Court		-\$152,050.00	-\$151,850.00	
24500 Probate Court		-\$160,550.00	-\$161,450.00	
26000 Juvenile Court		-\$46,100.00	-\$42,200.00	
32200 Crime Control And Investi				
33000 Sheriff (Constitutional O		-\$877,200.00	-\$849,500.00	
33260 Jail Operations		-\$541,600.00	-\$526,400.00	
34500 Adult Probation And Parol		-\$43,175.00	-\$42,700.00	
36000 Emergency Medical Service				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
37000 Coroner / Medical Examine		-\$24,400.00	-\$24,400.00	
39200 Emergency Management Asso		-\$48,200.00	-\$48,200.00	
42000 Highways And Streets		-\$517,650.00	-\$517,650.00	
45200 Solid Waste Collection				
49700 Other				
51100 Public Health Administrat		-\$66,450.00	-\$33,225.00	
51700 Health Centers And Genera		-\$480,000.00	-\$480,000.00	
54400 Intergovernmental Welfare		-\$6,000.00	-\$6,000.00	
60000 Culture / Recreation				
61100 Culture/Recreation Admini		-\$212,400.00	-\$212,400.00	
65100 Library Administration		-\$89,676.29	-\$87,400.00	
71300 Agricultural Resources		-\$123,350.00	-\$125,150.00	
71400 Forest Resources		-\$8,300.00	-\$8,300.00	
74500 Code Enforcement		-\$89,050.00	-\$88,250.00	
75200 Economic Development		-\$50,600.00	-\$15,000.00	
75630 Airport		-\$21,400.00	-\$21,400.00	
77000				
100 Evans County Commissioners-General		-\$143,771.29		

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$7,500.00	\$7,500.00	
27500 Law Library		-\$7,500.00	-\$7,500.00	
205 Law Library				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

EVANS COUNTY BOARD OF COMMISSIONERS

FY 2018-2019

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$9,200.00	\$9,200.00	
33900 Drug Prevention		-\$9,200.00	-\$9,200.00	
212 D.A.T.E. Fund				

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$15,000.00	\$15,000.00	
33260 Jail Operations		-\$15,000.00	-\$15,000.00	
213 Jail Fund				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

EVANS COUNTY BOARD OF COMMISSIONERS

FY 2018-2019

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$1,200.00	\$1,200.00	
26000 Juvenile Court		-\$1,200.00	-\$1,200.00	
214 Juvenile Supervision				

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$150,000.00	\$150,000.00	
38000 E-911		-\$150,000.00	-\$150,000.00	
215 E-911				

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	
00000				
42000 Highways And Streets				
221 Cdbg Road Improvement				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

EVANS COUNTY BOARD OF COMMISSIONERS

FY 2018-2019

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$200,000.00	\$200,000.00	
42000 Highways And Streets		-\$200,000.00	-\$200,000.00	
235 Tsplost (25% Discretionary)				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

EVANS COUNTY BOARD OF COMMISSIONERS

FY 2018-2019

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	
00000		\$6,000.00	\$6,000.00	
33260 Jail Operations				
34000 Corrections		-\$6,000.00	-\$6,000.00	
260 Inmate Telephone Fund				

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$20,000.00	\$20,000.00	
21000 Judicial Administration		-\$20,000.00	-\$20,000.00	
261 Superior Court General Purpose				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$783,300.00	\$783,300.00	
36000 Emergency Medical Service		-\$781,925.00	-\$783,300.00	
36001 Ems-Irma				
270 Ems		\$1,375.00		

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$225,100.00	\$225,100.00	
35000 Fire		-\$225,700.00	-\$225,100.00	
35001 Fire-Irma				
271 Fire Fee		-\$600.00		

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

EVANS COUNTY BOARD OF COMMISSIONERS

FY 2018-2019

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$461,200.00	\$461,200.00	
45200 Solid Waste Collection		-\$461,200.00	-\$461,200.00	
45300 Solid Waste Disposal				
272 Solid Waste Fee				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000				
00015 County Extension				
55200 Senior Citizens Center				
61010 Rec Dept-Football				
61020 Rec Dept-Softball				
61030 Rec Dept-Soccer				
61040 Rec Dept-Cheerleading				
61050 Rec Dept-Karate				
61060 Rec Dept-Basketball				
61070 Rec Dept-Baseball				
61080 Rec Dept-Adult Softball				
61090 Rec Dept-Concessions				
61100 Culture/Recreation Admini				
61300 Sport Facilities				
61800 Special Recreational Faci				
273 Recreation Department				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

EVANS COUNTY BOARD OF COMMISSIONERS

FY 2018-2019

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$8,300.00	\$8,300.00	
60000 Culture / Recreation		-\$2,075.00	-\$2,075.00	
75200 Economic Development		-\$6,225.00	-\$6,225.00	
274 Hotel/Motel Tax				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000				
15650 General Government Buildi				
33000 Sheriff (Constitutional O				
35000 Fire				
42000 Highways And Streets				
45200 Solid Waste Collection				
45300 Solid Waste Disposal				
55300 Community Center				
322 2005 Special Prp. Local Option Sales Tax				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000				
15650 General Government Buildi				
33000 Sheriff (Constitutional O				
34500 Adult Probation And Parol				
35000 Fire				
36000 Emergency Medical Service				
42000 Highways And Streets				
45200 Solid Waste Collection				
45300 Solid Waste Disposal				
49600 Intergov Pays Of Splost				
51700 Health Centers And Genera				
55300 Community Center				
61000 Recreation				
65100 Library Administration				
75200 Economic Development				
75630 Airport				
323 2011 Special Prp. Local Option Sales Tax				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

EVANS COUNTY BOARD OF COMMISSIONERS

FY 2018-2019

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000				
61010 Rec Dept-Football				
61100 Culture/Recreation Admini				
61300 Sport Facilities				
80000 Debt Service				
324 Rec Dept Splost				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000				
15650 General Government Buildi				
33000 Sheriff (Constitutional O				
35000 Fire				
36000 Emergency Medical Service				
42000 Highways And Streets				
45300 Solid Waste Disposal				
49600 Intergov Pays Of Splost				
51700 Health Centers And Genera				
61000 Recreation				
65100 Library Administration				
75200 Economic Development				
75630 Airport				
325 2017 Splost				

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
42210 Paved Streets				
335 Tsplost (Capital)				

ANNUAL BUDGET ESTIMATE - ALL

Original - 2019-2020

	2018 - 2019	2019 - 2020		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$639,900.00	\$639,900.00	
45200 Solid Waste Collection		-\$500.00	-\$500.00	
45300 Solid Waste Disposal		-\$630,400.00	-\$639,400.00	
45301 Lf-Irma				
540 C & D Landfill & Transfer Station		\$9,000.00		
Report Totals		-\$133,996.29		