

*\* PUBLIC REVIEW COPY \**

	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$5,279,350.00	\$5,811,150.00	
13000 Executive		-\$314,700.00	-\$295,600.00	
14000 Elections		-\$105,300.00	-\$102,550.00	
15000 General Administration		-\$153,800.00	-\$153,800.00	
15001 Hurricane Irma				
15100 Financial Administration		-\$158,964.00	-\$146,150.00	
15350 Data Processing/Mis		-\$178,050.00	-\$178,050.00	
15450 Tax Commissioner (Constit		-\$213,750.00	-\$198,300.00	
15500 Tax Assessor		-\$437,180.00	-\$406,150.00	
15650 General Government Buildi		-\$214,900.00	-\$212,900.00	
21500 Superior Court		-\$487,400.00	-\$459,900.00	
23000 State Court		-\$171,700.00	-\$171,700.00	
24000 Magistrate Court		-\$177,180.00	-\$168,400.00	
24500 Probate Court		-\$163,150.00	-\$156,350.00	
26000 Juvenile Court		-\$44,750.00	-\$44,000.00	
32200 Crime Control And Investi				
33000 Sheriff (Con-stitutional O		-\$975,300.00	-\$949,300.00	
33260 Jail Operations		-\$782,700.00	-\$635,900.00	
34500 Adult Probation And Parol		-\$40,700.00	-\$40,700.00	
36000 Emergency Medical Service				

**ANNUAL BUDGET ESTIMATE - ALL**

Original - 2022-2023

**EVANS COUNTY BOARD OF COMMISSIONERS**

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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
37000 Coroner / Medical Examine		-\$16,445.00	-\$16,500.00	
39100 Animal Control		-\$37,750.00	-\$36,150.00	
39200 Emergency Management Asso		-\$56,200.00	-\$50,700.00	
42000 Roads, St, And Bridges		-\$740,350.00	-\$737,350.00	
45200 Solid Waste Collection				
49700 Other				
51100 Public Health Administrat		-\$33,225.00	-\$33,300.00	
51700 Health Centers And Genera				
54400 Intergovernmental Welfare		-\$6,000.00	-\$6,000.00	
60000 Culture / Recreation				
61100 Culture/Recreation Admini		-\$150,050.00	-\$225,000.00	
65100 Library Administration		-\$90,400.00	-\$90,400.00	
71300 Agricultural Resources		-\$82,350.00	-\$80,550.00	
71400 Forest Resources		-\$8,300.00	-\$7,400.00	
74500 Code Enforcement		-\$153,850.00	-\$153,250.00	
75200 Economic Development		-\$23,900.00	-\$23,900.00	
75630 Airport		-\$24,900.00	-\$24,900.00	
77000 Victim'S Assistance		-\$6,000.00	-\$6,000.00	
100 Evans County Commissioners-General		-\$769,894.00		

**ANNUAL BUDGET ESTIMATE - ALL**

Original - 2022-2023

**EVANS COUNTY BOARD OF COMMISSIONERS**

June 16, 2021

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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$7,500.00	\$7,500.00	
27500 Law Library		-\$7,500.00	-\$7,500.00	
205 Law Library				

**ANNUAL BUDGET ESTIMATE - ALL**

Original - 2022-2023

EVANS COUNTY BOARD OF COMMISSIONERS

June 16, 2021

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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$9,200.00	\$9,200.00	
33900 Drug Prevention		-\$9,200.00	-\$9,200.00	
212 D.A.T.E. Fund				

**ANNUAL BUDGET ESTIMATE - ALL**

Original - 2022-2023

**EVANS COUNTY BOARD OF COMMISSIONERS**

Page 10 of 16

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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$15,000.00	\$15,000.00	
33260 Jail Operations		-\$15,000.00	-\$15,000.00	
213 Jail Fund				

**ANNUAL BUDGET ESTIMATE - ALL**

Original - 2022-2023

EVANS COUNTY BOARD OF COMMISSIONERS

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	2021 - 2022		2022 - 2023	
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$1,200.00	\$1,200.00	
26000 Juvenile Court		-\$1,200.00	-\$1,200.00	
214 Juvenile Supervision				

**ANNUAL BUDGET ESTIMATE - ALL**

Original - 2022-2023

EVANS COUNTY BOARD OF COMMISSIONERS

06/16/2021

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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$150,000.00	\$150,000.00	
38000 E-911		-\$150,000.00	-\$150,000.00	
215 E-911				

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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$500,000.00	\$500,000.00	
51700 Health Centers And Genera		-\$500,000.00	-\$500,000.00	
216 Hospital Bond Collections				



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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$200,000.00	\$200,000.00	
42000 Roads, St, And Bridges		-\$200,000.00	-\$200,000.00	
235 Tsplost (25% Discretionary)				

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	2021 - 2022		2022 - 2023	
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$6,000.00	\$6,000.00	
33260 Jail Operations				
34000 Corrections		-\$6,000.00	-\$6,000.00	
260 Inmate Telephone Fund				

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	2021 - 2022		2022 - 2023	
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$20,000.00	\$20,000.00	
21000 Judicial Administration		-\$20,000.00	-\$20,000.00	
261 Superior Court General Purpose				

	2021 - 2022	2022 - 2023		Approved (\$)
	Estimate (\$)	Requested (\$)	Recommended (\$)	
00000		\$968,450.00	\$968,450.00	
36000 Emergency Medical Service		-\$968,450.00	-\$968,450.00	
36001 Ems-Irma				
270 Ems				

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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$251,800.00	\$251,800.00	
35000 Fire		-\$251,800.00	-\$251,800.00	
35001 Fire-Ima				
271 Fire Fee				

	2021 - 2022	2022 - 2023		Approved (\$)
	Estimate (\$)	Requested (\$)	Recommended (\$)	
00000		\$461,200.00	\$461,200.00	
45200 Solid Waste Collection		-\$461,200.00	-\$461,200.00	
45300 Solid Waste Disposal				
272 Solid Waste Fee				

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June 16, 2021

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	2021 - 2022	2022 - 2023		
	Estimate (\$)	Requested (\$)	Recommended (\$)	Approved (\$)
00000		\$8,300.00	\$8,300.00	
60000 Culture / Recreation		-\$2,075.00	-\$2,075.00	
75200 Economic Development		-\$6,225.00	-\$6,225.00	
275 Hotel/Motel Tax				

	2021 - 2022	2022 - 2023		Approved (\$)
	Estimate (\$)	Requested (\$)	Recommended (\$)	
00000		\$799,300.00	\$799,300.00	
45200 Solid Waste Collection		-\$500.00	-\$500.00	
45300 Solid Waste Disposal		-\$798,800.00	-\$798,800.00	
540 C & D Landfill & Transfer Station				
<b>Report Totals</b>		<b>-\$769,894.00</b>		