

EVANS COUNTY BOARD OF COMMISSIONERS
MONTHLY MEETING AGENDA
December 7, 2021 // 6:00 PM

SECTION ONE: PRELIMINARIES

Call to Order, Invocation, Pledge of Allegiance
[Approval of Minutes](#)

SECTION TWO: REPORTS

EDA / Chamber of Commerce // Adam Kennedy, Tammi Hall
[Executive](#) // Casey Burkhalter
Public Works // Kenny Hicks

SECTION THREE: OLD BUSINESS

[Opioid Litigation](#)
[Business/Occupation Tax Ordinance](#)
[911 Ordinance](#)
[RV Park & Campground Ordinance](#)
[Alcohol Ordinance](#)
[Evans County Fee Schedule](#)
[Atulkumar Patel – Alcohol License](#)

SECTION FOUR: NEW BUSINESS

Subdivision Ordinance Revision
2022 LMIG Application
[Allgreen Contract](#)
Holiday Lunch
[Street Sweeper](#)
[2015 Tax Sale Property Statement](#)
[Ambulance Bid](#)
Health Department Board Member Appointment
[Regional Commission Member Appointment](#)
Noise Ordinance – Doris Gibbs
Canoochee Properties/Road – John Card

EXECUTIVE SESSION

DISMISSAL

Individuals with disabilities who require certain accommodations in order to allow them to observe and/or participate in meetings, or who have questions regarding the accessibility of the meeting or facilities are required to contact the County Clerk at 912-739-1141 Ext. 8 promptly to allow the County to make reasonable accommodations for those persons.

EVANS COUNTY BOARD OF COMMISSIONERS
REGULAR MONTHLY MEETING
November 2, 2021 // 6:30 PM

The regular monthly meeting of the Evans County Board of Commissioners was held Tuesday, November 2, 2021, at 6:30 PM in the Courthouse Annex meeting room. Present: Tony Lewis (Chairman), Wesley Jenkins (Vice Chairman), Pratt Lockwood, Shela Holland, Irene Burney, and L.E. Hewett, Jr. Also present: Casey Burkhalter (County Administrator), Leah Edwards (County Clerk), and Jay Swindell (County Attorney).

Julie Braly from The Claxton Enterprise was present.

Tony Lewis opened the meeting, Irene Burney gave the invocation, and Tony Lewis led the Pledge of Allegiance.

On a motion by Irene Burney, seconded by Wesley Jenkins, the Board approved the October minutes – unanimous (5-0).

Casey Burkhalter provided the County Administrator's Report. Included in the report was the SPLOST monthly report and monthly budget report for the Board to review.

Burkhalter explained the list of roads submitted for the American Rescue State Stormwater Projects include:

- Red Clay Road
- Broad Street
- Bull Creek Church Road
- Louis Kennedy Road
- Beasley Farm Road
- Carters Bridge Road

The projects submitted for the American Rescue Local Discretionary Projects for HVAC and Storm are:

- HVAC Building Upgrades
- Jeannie Station Road
- AD Eason Road
- Oxendine Drive

He provided an update for the current LMIG Projects as well for H&L Julia Brewton pipe lining, storm water at Ernie Hackle Road, Norwood Rogers Road, and Tellie Akins Road, and the widening project on Daisy Nevils Road.

FY 22 and 23 LMIG applications for road construction include Deer Run Trail, AD Eason Road, and Charlie Holmes Road. Road resurfacing include Old Hwy 250, Daisy Nevils Hwy, and Bull Creek Church Road. Burkhalter encouraged the Board to submit any roads they consider eligible for the projects, and Jenkins requested Genie Road be added to the list.

Kenny Hicks and Justin Daniel (IT Manager) explained the new reporting system for Public Works. Daniel provided GIS maps and spreadsheets with grader and mower reports. This allows for more efficiency and accountability for maintaining roads.

Andy Sikes explained he was also implementing GIS mapping into the Fire Department and explained placement of hazardous materials and the types of hazardous materials would be identified in local businesses. This would aid firefighters in understanding how to respond to calls containing certain hazardous materials. It also serves as a location device for fire hydrants.

The first item discussed in Old Business was the DNR Lifesaver Award. Lewis read the letter provided by Bobby Sanders (DNR) recognizing Joey Sapp, Tracy Cook, and Stephen Purvis for their lifesaving measures by entering the waters of the PFA to save several fishermen on September 11, 2021. Sheriff Mac Edwards also provided a Accommodation of Valor for Sapp, Cook, and Purvis.

The user fees and specifically House Garbage Bids were the second item addressed. Lewis explained two bids were received and one vendor did not meet the specs. The specs stated a driver and assistant on the truck, while one vendor provided that quote, another vendor provided a quote with a driver and no assistant. The recommendation was made to discuss with the lowest bidder the options available. The costs increased significantly from the prior agreement. Allgreen was the lowest bid and was in attendance at the meeting. On a motion by Wesley Jenkins, seconded by Shela Holland, the Board agreed to table the bids – unanimous (5-0). Brad Bowman, Allgreen, expressed his appreciation for the county's partnership and is interested in working with the county to continue that partnership.

The school tax exemption was the last item discussed in Old Business. Lewis inquired about a status update from the last meeting. Swindell explained there are income and age exemptions available that individuals would have to apply. He explained he would meet with the Tax Assessor's office to see what applications they have on file. On a motion by Wesley Jenkins, seconded by Irene Burney, the school tax exemption was tabled – unanimous (5-0).

Sheriff Mac Edwards discussed the salary scale with the Board for the Sheriff's Office. He explained several qualified individuals have turned down open positions at the Sheriff's Office due to the current salary scale. Sheriff Edwards explained it has been difficult to fill vacant positions, and the need to provide competitive pay due to surrounding counties pay scales. Edwards explained he and Burkhalter worked together to update the current Sheriff's Office structure along with updating the salary scale appropriately. Edwards feels the current change in salary scale makes Evans County more marketable during a time when it is struggling to find individuals who are interested in being in the law enforcement field. He explained he understood the constraints that come with a small community and wants to work jointly with the Board for a solution. Lockwood inquired about the salary scale, and Edwards explained the starting salary prior to the drafted scale was \$13.00/hour. Edwards explained the pay scale that is currently being operated on has less positions with lower pay grades. Hewett inquired about how soon the Sheriff would like to input the changes, and Edwards explained it would be immediate, as there are three positions that are unable to be filled due to the pay scale. Hewett inquired about the increase of the budget, and Edwards and Burkhalter explained with restructuring the Sheriff's Office, there were no direct increases to the budget. Burkhalter explained to the Board this is going to be an ongoing issue for all departments, as our small community is surrounded by much larger communities with larger tax scales and values. Edwards explained the Sheriff's Office is as lean as it can be. By mandate, he has to provide courtroom security, and currently he is filling

that role to accommodate the budget and position shortages. Lockwood suggested not acting on the scale immediately and look at other departments as well. Sheriff Edwards explained these are pay scales, and not all employees would be receiving immediate increases. Many of these employees are currently within these pay scales with their current salaries. On a motion by Wesley Jenkins, seconded by Shela Holland, the Board approved the adjusted pay scale of the Sheriff's Office as presented – unanimous (5-0).

The FY 21 Budget Amendment was discussed by Burkhalter and the Board. After reviewing the amended items, Shela Holland made the motion to accept the resolution. Pratt Lockwood seconded the motion, and the motion passed unanimously (5-0). See Resolution 2021-04.

The Area Line Road fence was the next item on the agenda. Burkhalter explained this was already budgeted for the project in which a fence row was removed to build the road and needed to be replaced. Lewis explained this item could be tabled and handled by the department. on a motion by Irene Burney, seconded by L.E. Hewett, the Board tabled the Area Line Road fence – unanimous (5-0).

Kenny Hicks presented two quotes for a spray patcher. He explained the department has been renting a spray patcher to repair potholes on county roads. This would allow the county to own the equipment, as the rental will have to be returned, and the potholes can continue to be repaired. Below were the quotes received:

VENDOR	Reynolds Warren	Donald Atkinson
PRODUCT	2016 Patcher	2013 Patcher
QUOTE PRICE	\$ 58,000.00	\$ 12,999.00

On a motion by Wesley Jenkins, seconded by Irene Burney, the Board approved to purchase the 2013 patcher from Donald Atkinson at \$12,999.00 – unanimous (5-0).

The current district map and drafted district map were available for the Board to review. Burkhalter explained the Census resulted in a few districts losing or adding constituents. The State's Reapportionment Office provided the new district map.

Atulkumar Patel was the next individual on the agenda for a new alcohol license. He completed the application process, and the current ordinance states written consent was needed from residents within 600 feet of the establishment. All residents with the exception of one, Frank Beasley, provided consent. Swindell explained he drafted a new alcohol ordinance, as the current ordinance is unconstitutional in its distance requirement, as the public cannot prohibit that license. Hewett inquired about the distance between the individual who opposed, and Purcell explained the distance is 466 feet. Swindell explained the Board would need to decide the proper distance required for the license, as there are also statutory distances as well with churches, schools, etc. on a motion by Wesley Jenkins, seconded by Irene Burney, the Board tabled the alcohol license – unanimous (5-0).

Gary Rieder expressed the need for a gun ordinance. He explained the state does not have many regulations, and only a few neighboring counties do. He spoke with Sheriff Edwards regarding his thoughts on an ordinance and asked the Sheriff to speak. Sheriff Edwards explained the complaints he's received regarding individuals who have discharged firearms near dwellings

unsafely. Reider explained Bulloch County had a gun ordinance, and Sheriff Edwards explained during the 7 years he worked in Bulloch, he only issued one citation for that ordinance and used it as an educational factor. There is a vacancy on local code and state law regarding what can be enforced by law enforcement. Hewett inquired if Rieder was complaining regarding local hunters, and he explained discharging all weapons. After discussion, Wesley Jenkins made the motion to table it. Irene Burney seconded the motion, and the motion passed unanimously (5-0).

Steven Osteen was on the agenda to discuss Joe Todd Road and was not present at the meeting.

On a motion by Pratt Lockwood, seconded by Irene Burney, the meeting adjourned.

Tony Lewis
Chairman

Leah Edwards
County Clerk

EVANS COUNTY BOARD OF COMMISSIONERS
CALLED MEETING
November 19, 2021 // 11:00 AM

A called meeting of the Evans County Board of Commissioners was held Friday, November 19, 2021, at 11:00 AM in the Courthouse Annex meeting room. Present: Tony Lewis (Chairman), Wesley Jenkins (Vice Chairman), L.E. Hewett Jr., Pratt Lockwood, and Irene Burney. Also present: Casey Burkhalter (County Administrator) and Leah Edwards (County Clerk).

No press was present.

Tony Lewis opened the meeting, gave the invocation, and led the Pledge of Allegiance.

The only item on the agenda was the User Fees Resolution.

Lewis explained the household user fee for garbage disposal was agreed at \$14.00/cart. This did increase from the prior contract due to fuel costs. The contract will allow for review from year to year for fuel prices to set the rate.

The User Fees for FY 2021-2022 were presented below:

COUNTY INCORPORATED USER FEE(S)

EMS Fee	\$100
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COUNTY UNINCORPORATED USER FEE(S)

EMS Fee	\$100
Fire Fee	\$60
Sanitation Fee	\$185

After discussion, Pratt Lockwood made the motion to accept the resolution as presented. L.E. Hewett Jr. seconded the motion, and the motion passed unanimously (4-0). See Resolution 2021-05.

On a motion by Pratt Lockwood, seconded by Wesley Jenkins, the meeting adjourned.

Tony Lewis
Chairman

Leah Edwards
County Clerk

Evans County Administrator Report

Prepared for:

Evans County Board of Commissioners



Casey Burkhalter

December 7, 2021 Commissioners Meeting

Contents

- ❖ **SPLOST Monthly Report:** See Attached
- ❖ **Monthly Budget Report:** See Attached
- ❖ **2019-2021 Project Report:** See Attached
- ❖ **2022-2024 Capital Project List:** See Attached

BUDGET REPORT BY FUND - ALL

1st County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fund: 100 Evans County Commissioners-Genera						
Department: 00000						
Revenue						
100-00000-31-1100 Real Property - Current Yr	2,400,000.00	0.00	40,769.89	0.00	2,359,230.11	98
100-00000-31-1120 Timber	10,000.00	0.00	6,456.17	0.00	3,543.83	35
100-00000-31-1200 Real Property - Prior Yr	50,000.00	0.00	24,722.79	0.00	25,277.21	51
100-00000-31-1310 Motor Vehicle	40,000.00	0.00	34,839.23	0.00	5,160.77	13
100-00000-31-1314 Tadv Admin Fee Withholding	13,000.00	0.00	5,772.09	0.00	7,227.91	56
100-00000-31-1315 Mv Title Ad Valorem (Tadv)	450,000.00	0.00	215,595.80	0.00	234,404.20	52
100-00000-31-1316 Adv Ad Valorem Tax (Adv)	20,000.00	0.00	0.00	0.00	20,000.00	100
100-00000-31-1320 Mobile Home	25,000.00	0.00	1,708.23	0.00	23,291.77	93
100-00000-31-1350 Railroad Equip Tax	10,000.00	0.00	10,759.01	0.00	-759.01	-8
100-00000-31-1500 Property Not On Digest	5,000.00	0.00	100.15	0.00	4,899.85	98
100-00000-31-1600 Real Estate Transfer Intangi	35,000.00	0.00	20,944.82	0.00	14,055.18	40
100-00000-31-1602 Real Estate Transfer Tax	7,000.00	0.00	8,075.76	0.00	-1,075.76	-15
100-00000-31-1750 Franchise Fees-Cable	6,000.00	0.00	3,558.64	0.00	2,441.36	41
100-00000-31-3100 Lost (Local Option Sales Tax)	888,800.00	0.00	345,323.22	0.00	543,476.78	61
100-00000-31-4200 Beer/Wine Alcoholic Beverage	45,000.00	0.00	18,181.06	0.00	26,818.94	60
100-00000-31-4250 Distilled Spirit Bev Excise	14,000.00	0.00	5,518.32	0.00	8,481.68	61
100-00000-31-6200 Insurance Premium Tax	540,000.00	0.00	582,005.98	0.00	-42,005.98	-8
100-00000-31-6300 Financial Institutions Tax	30,000.00	0.00	0.00	0.00	30,000.00	100
100-00000-31-9101 Penalties/Interest-Dlq Tx	50,000.00	0.00	28,627.34	0.00	21,372.66	43
100-00000-32-1110 Beer-On-Premise Consumption	1,500.00	0.00	750.00	0.00	750.00	50
100-00000-32-1115 Beer-Retail Sales	5,300.00	0.00	3,000.00	0.00	2,300.00	43
100-00000-32-1130 Liquor/Dist Sp-On-Premise	5,500.00	0.00	2,750.00	0.00	2,750.00	50
100-00000-32-1135 Liquor/Dist Spirits-Retail Sale	6,500.00	0.00	4,000.00	0.00	2,500.00	38
100-00000-32-1180 Distillery	750.00	0.00	0.00	0.00	750.00	100
100-00000-32-2100 Building Permits	8,000.00	0.00	5,215.00	0.00	2,785.00	35
100-00000-33-1157 Ojt Program Via Jtu Dba Cb	0.00	0.00	2,442.00	0.00	-2,442.00	0
100-00000-33-1160 Lwcf Grant	0.00	0.00	38,884.98	0.00	-38,884.98	0
100-00000-33-4103 Ema Supplement (State Of Georgia)	18,700.00	0.00	0.00	0.00	18,700.00	100
100-00000-33-6010 Ema Exp. Reimb (Claxton)	13,000.00	0.00	7,200.00	0.00	5,800.00	45
100-00000-34-1120 Probation Fees	11,600.00	0.00	4,300.00	0.00	7,300.00	63
100-00000-34-1121 Probation-Comm Svc Conv	1,000.00	0.00	840.00	0.00	160.00	16
100-00000-34-1505 Voter List Request Fee-Elec	0.00	0.00	55.00	0.00	-55.00	0
100-00000-34-1930 Tax Map Service	100.00	0.00	18.50	0.00	81.50	82
100-00000-34-1940 Boe Commissions	80,000.00	0.00	3,199.42	0.00	76,800.58	96
100-00000-34-1941 State Commissions	0.00	0.00	379.51	0.00	-379.51	0
100-00000-34-1942 Cities Commissions	1,000.00	0.00	184.10	0.00	815.90	82
100-00000-34-3900 Airport Projects Due Fr Clax	0.00	0.00	4,817.36	0.00	-4,817.36	0
100-00000-34-6110 Animal Control/ Shelter Fees	100.00	0.00	0.00	0.00	100.00	100
100-00000-35-1110 Superior Court Receipts	42,000.00	0.00	23,791.70	0.00	18,208.30	43
100-00000-35-1120 State Court Receipts	105,000.00	0.00	55,821.40	0.00	49,178.60	47
100-00000-35-1130 Magistrate Court Receipts	45,000.00	0.00	14,907.00	0.00	30,093.00	67
100-00000-35-1140 Victim'S Assistance	6,000.00	0.00	4,097.28	0.00	1,902.72	32
100-00000-35-1150 Probate Court Receipts	23,000.00	0.00	11,545.10	0.00	11,454.90	50
100-00000-35-1170 Sheriffs Dept Receipts	15,000.00	0.00	23,377.88	0.00	-8,377.88	-56
100-00000-36-1000 Interest	2,000.00	0.00	414.39	0.00	1,585.61	79
100-00000-36-1002 Interest Received From Loan	5,000.00	0.00	1,600.87	0.00	3,399.13	68

BUDGET REPORT BY FUND - ALL

1st County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-00000-37-1000 Contributions (Private Sourc	0.00	0.00	514.98	0.00	-514.98	0
100-00000-38-1000 Dfcs Rent	40,000.00	0.00	16,900.20	0.00	23,099.80	58
100-00000-38-3000 Insurance Proceeds	0.00	0.00	6,414.77	0.00	-6,414.77	0
100-00000-38-9000 Other	0.00	0.00	3,200.00	0.00	-3,200.00	0
100-00000-38-9001 Dividends-Principal Financia	2,500.00	0.00	1,118.88	0.00	1,381.12	55
100-00000-38-9004 Sale Of Pipe (Driveways)	1,000.00	0.00	500.00	0.00	500.00	50
100-00000-38-9005 Sale Of Salvage Property	0.00	0.00	19,935.40	0.00	-19,935.40	0
100-00000-39-1000 Transfers In	0.00	0.00	145,973.00	0.00	-145,973.00	0
100-00000-39-1101 Fund Balance	731,800.00	0.00	0.00	0.00	731,800.00	100
100-00000-39-2100 Sale Of Surplus Property	1,000.00	0.00	6,500.00	0.00	-5,500.00	-550
Total Revenue	5,811,150.00	0.00	1,767,607.22	0.00	4,043,542.78	70
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	5,811,150.00	0.00	1,767,607.22	0.00	4,043,542.78	70

Department: 13000 Executive**Expenditure**

100-13000-51-1100 Pers. Salaries/Wages	157,700.00	0.00	61,292.64	0.00	96,407.36	61
100-13000-51-1101 Longevity Stipend	1,800.00	0.00	1,875.00	0.00	-75.00	-4
100-13000-51-1400 Board Of Commissioners	50,000.00	0.00	19,611.50	0.00	30,388.50	61
100-13000-51-2100 Group Insurance	13,400.00	0.00	5,433.81	0.00	7,966.19	59
100-13000-51-2110 Group Life Insurance	200.00	0.00	57.85	0.00	142.15	71
100-13000-51-2200 Social Security (Fica)	16,000.00	0.00	6,279.15	0.00	9,720.85	61
100-13000-51-2700 Workers Compensation	2,500.00	0.00	0.00	0.00	2,500.00	100
100-13000-52-1200 Professional (Contractual)	12,000.00	0.00	2,935.21	0.00	9,064.79	76
100-13000-52-1204 Attorney	20,000.00	0.00	2,756.25	0.00	17,243.75	86
100-13000-52-3100 Liability Insurance	3,200.00	0.00	2,151.71	0.00	1,048.29	33
100-13000-52-3200 Communications	1,100.00	0.00	487.06	0.00	612.94	56
100-13000-52-3201 Postage	400.00	0.00	7.38	0.00	392.62	98
100-13000-52-3300 Advertising	500.00	0.00	594.00	0.00	-94.00	-19
100-13000-52-3500 Travel	3,000.00	0.00	0.00	0.00	3,000.00	100
100-13000-52-3600 Dues And Fees	400.00	0.00	450.00	0.00	-50.00	-13
100-13000-52-3700 Education And Training	5,000.00	0.00	175.00	0.00	4,825.00	97
100-13000-52-3902 Vehicle Supplement	0.00	550.00	3,300.00	0.00	-3,300.00	0
100-13000-53-1100 General Supplies/Material	1,000.00	0.00	408.93	0.00	591.07	59
100-13000-53-1230 Electricity	4,200.00	0.00	1,797.44	0.00	2,402.56	57
100-13000-54-2401 Software	2,200.00	0.00	1,288.18	0.00	911.82	41
100-13000-54-2500 Equipment	1,000.00	0.00	59.00	0.00	941.00	94
Executive Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Executive Total Expenditure	295,600.00	550.00	110,960.11	0.00	184,639.89	62
Executive Net	-295,600.00	-550.00	-110,960.11	0.00	-184,639.89	62

Department: 14000 Elections**Expenditure**

100-14000-51-1100 Pers. Salaries/Wages	61,800.00	0.00	23,945.88	0.00	37,854.12	61
100-14000-51-1300 Overtime	0.00	0.00	108.17	0.00	-108.17	0
100-14000-51-2100 Group Insurance	7,500.00	0.00	3,234.40	0.00	4,265.60	57
100-14000-51-2110 Group Life Insurance	100.00	0.00	32.50	0.00	67.50	68
100-14000-51-2200 Social Security (Fica)	4,800.00	0.00	1,803.89	0.00	2,996.11	62
100-14000-51-2700 Workers Compensation	350.00	0.00	0.00	0.00	350.00	100
100-14000-52-1200 Professional (Contractual)	7,500.00	0.00	133.61	0.00	7,366.39	98

BUDGET REPORT BY FUND - ALL

1s County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-14000-52-1300 Technical Support	1,500.00	0.00	0.00	0.00	1,500.00	100
100-14000-52-3100 Liability Insurance	250.00	0.00	669.57	0.00	-419.57	-168
100-14000-52-3200 Communications	1,100.00	0.00	355.90	0.00	744.10	68
100-14000-52-3201 Postage	1,300.00	0.00	116.00	0.00	1,184.00	91
100-14000-52-3300 Advertising	150.00	0.00	90.00	0.00	60.00	40
100-14000-52-3500 Travel	1,000.00	0.00	1,179.43	0.00	-179.43	-18
100-14000-52-3600 Dues And Fees	200.00	0.00	135.00	0.00	65.00	33
100-14000-52-3700 Education And Training	1,500.00	0.00	1,809.70	0.00	-309.70	-21
100-14000-53-1100 General Supplies/Material	1,200.00	0.00	143.56	0.00	1,056.44	88
100-14000-53-1102 Election Cost	10,000.00	0.00	0.00	0.00	10,000.00	100
100-14000-53-1230 Electricity	1,300.00	0.00	659.08	0.00	640.92	49
100-14000-54-2400 Computer Equip	0.00	0.00	559.00	0.00	-559.00	0
100-14000-54-2401 Software	0.00	0.00	129.99	0.00	-129.99	0
100-14000-54-2500 Equipment	1,000.00	0.00	0.00	0.00	1,000.00	100
Elections Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Elections Total Expenditure	102,550.00	0.00	35,105.68	0.00	67,444.32	66
Elections Net	-102,550.00	0.00	-35,105.68	0.00	-67,444.32	66
Department: 15000 General Administration						
Expenditure						
100-15000-51-2102 Group Insurance-Attorney	25,000.00	0.00	11,972.64	0.00	13,027.36	52
100-15000-51-2111 Group Life Insurance-Cty Su	100.00	0.00	32.50	0.00	67.50	68
100-15000-51-2112 Group Life Insurance-Attorn	100.00	0.00	32.50	0.00	67.50	68
100-15000-52-3100 Liability Insurance	17,000.00	0.00	18,470.42	0.00	-1,470.42	-9
100-15000-52-3600 Dues And Fees	4,500.00	0.00	2,598.28	0.00	1,901.72	42
100-15000-52-3607 Rdc Dues	7,100.00	0.00	3,503.00	0.00	3,597.00	51
100-15000-57-9100 Contingency	100,000.00	0.00	0.00	0.00	100,000.00	100
General Administration Total Revenue	0.00	0.00	0.00	0.00	0.00	0
General Administration Total Expenditure	153,800.00	0.00	36,609.34	0.00	117,190.66	76
General Administration Net	-153,800.00	0.00	-36,609.34	0.00	-117,190.66	76
Department: 15100 Financial Administration						
Expenditure						
100-15100-51-1100 Pers. Salaries/Wages	71,800.00	0.00	28,796.16	0.00	43,003.84	60
100-15100-51-1101 Longevity Stipend	1,300.00	0.00	1,254.81	0.00	45.19	3
100-15100-51-2100 Group Insurance	8,200.00	0.00	3,169.71	0.00	5,030.29	61
100-15100-51-2110 Group Life Insurance	100.00	0.00	35.15	0.00	64.85	65
100-15100-51-2200 Social Security (Fica)	5,800.00	0.00	2,251.67	0.00	3,548.33	61
100-15100-51-2700 Workers Compensation	300.00	0.00	0.00	0.00	300.00	100
100-15100-52-1200 Professional (Contractual)	200.00	0.00	18.05	0.00	181.95	91
100-15100-52-1201 Accounting	1,000.00	0.00	0.00	0.00	1,000.00	100
100-15100-52-1202 Auditor	31,000.00	0.00	0.00	0.00	31,000.00	100
100-15100-52-1300 Technical Support	19,000.00	0.00	0.00	0.00	19,000.00	100
100-15100-52-3100 Liability Insurance	0.00	0.00	657.52	0.00	-657.52	0
100-15100-52-3200 Communications	300.00	0.00	177.29	0.00	122.71	41
100-15100-52-3201 Postage	1,200.00	0.00	1,155.00	0.00	45.00	4
100-15100-52-3300 Advertising	350.00	0.00	0.00	0.00	350.00	100
100-15100-52-3500 Travel	500.00	0.00	16.17	0.00	483.83	97
100-15100-52-3700 Education And Training	500.00	0.00	229.00	0.00	271.00	54
100-15100-53-1100 General Supplies/ Material	1,500.00	0.00	531.01	0.00	968.99	65

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1st County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-15100-53-1230 Electricity	2,600.00	0.00	1,111.27	0.00	1,488.73	57
100-15100-54-2401 Software	0.00	0.00	500.00	0.00	-500.00	0
100-15100-54-2500 Equipment	500.00	0.00	200.00	0.00	300.00	60
Financial Administration Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Financial Administration Total Expenditure	146,150.00	0.00	40,102.81	0.00	106,047.19	73
Financial Administration Net	-146,150.00	0.00	-40,102.81	0.00	-106,047.19	73

Department: 15350 Data Processing/Mis**Expenditure**

100-15350-51-1100 Pers. Salaries/Wages	114,000.00	0.00	47,504.56	0.00	66,495.44	58
100-15350-51-1101 Longevity Stipend	500.00	0.00	416.20	0.00	83.80	17
100-15350-51-2100 Group Insurance	15,600.00	0.00	6,339.42	0.00	9,260.58	59
100-15350-51-2110 Group Life Insurance	200.00	0.00	67.00	0.00	133.00	67
100-15350-51-2200 Social Security (Fica)	8,900.00	0.00	3,528.79	0.00	5,371.21	60
100-15350-51-2400 Pension	2,000.00	0.00	0.00	0.00	2,000.00	100
100-15350-51-2700 Workers Compensation	500.00	0.00	0.00	0.00	500.00	100
100-15350-52-1200 Professional (Contractual)	5,000.00	0.00	856.11	0.00	4,143.89	83
100-15350-52-2201 Repairs & Maintenance	800.00	0.00	0.00	0.00	800.00	100
100-15350-52-3100 Liability Insurance	500.00	0.00	872.97	0.00	-372.97	-75
100-15350-52-3200 Communications	1,200.00	0.00	439.52	0.00	760.48	63
100-15350-52-3500 Travel	100.00	0.00	0.00	0.00	100.00	100
100-15350-52-3700 Education And Training	1,500.00	0.00	596.70	0.00	903.30	60
100-15350-53-1100 General Supplies/Material	1,500.00	0.00	622.27	0.00	877.73	59
100-15350-53-1230 Electricity	2,000.00	0.00	693.56	0.00	1,306.44	65
100-15350-53-1270 Gasoline/Diesel	500.00	0.00	0.00	0.00	500.00	100
100-15350-54-2400 Computer Equip	15,000.00	0.00	0.00	0.00	15,000.00	100
100-15350-54-2401 Software	7,000.00	0.00	8,348.65	0.00	-1,348.65	-19
100-15350-54-2500 Equipment	750.00	0.00	3,090.44	0.00	-2,340.44	-312
100-15350-54-2501 Copiers	500.00	0.00	0.00	0.00	500.00	100
Data Processing/Mis Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Data Processing/Mis Total Expenditure	178,050.00	0.00	73,376.19	0.00	104,673.81	59
Data Processing/Mis Net	-178,050.00	0.00	-73,376.19	0.00	-104,673.81	59

Department: 15450 Tax Commissioner (Consti**Expenditure**

100-15450-51-1100 Pers. Salaries/Wages	126,800.00	0.00	51,971.16	0.00	74,828.84	59
100-15450-51-1101 Longevity Stipend	500.00	0.00	453.20	0.00	46.80	9
100-15450-51-1300 Overtime	0.00	0.00	1,407.31	0.00	-1,407.31	0
100-15450-51-2100 Group Insurance	22,300.00	0.00	9,703.20	0.00	12,596.80	56
100-15450-51-2110 Group Life Insurance	300.00	0.00	97.50	0.00	202.50	68
100-15450-51-2200 Social Security (Fica)	9,800.00	0.00	3,975.61	0.00	5,824.39	59
100-15450-51-2400 Pension	1,000.00	0.00	0.00	0.00	1,000.00	100
100-15450-51-2700 Workers Compensation	700.00	0.00	0.00	0.00	700.00	100
100-15450-52-1200 Professional (Contractual)	23,000.00	0.00	5,056.88	0.00	17,943.12	78
100-15450-52-3100 Liability Insurance	1,200.00	0.00	1,295.05	0.00	-95.05	-8
100-15450-52-3200 Communications	1,250.00	0.00	478.46	0.00	771.54	62
100-15450-52-3201 Postage	3,000.00	0.00	1,507.39	0.00	1,492.61	50
100-15450-52-3300 Advertising	1,500.00	0.00	0.00	0.00	1,500.00	100
100-15450-52-3600 Dues And Fees	550.00	0.00	0.00	0.00	550.00	100
100-15450-52-3700 Education And Training	500.00	0.00	119.00	0.00	381.00	76

BUDGET REPORT BY FUND - ALL

1st County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-15450-53-1100 General Supplies/Material	1,500.00	0.00	642.06	0.00	857.94	57
100-15450-53-1230 Electricity	3,400.00	0.00	1,505.71	0.00	1,894.29	56
100-15450-54-2401 Software	0.00	0.00	144.19	0.00	-144.19	0
100-15450-54-2500 Equipment	1,000.00	0.00	297.00	0.00	703.00	70
Tax Commissioner (Constit Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Tax Commissioner (Cons Total Expenditure	198,300.00	0.00	78,653.72	0.00	119,646.28	60
Tax Commissioner (Constit Net	-198,300.00	0.00	-78,653.72	0.00	-119,646.28	60

Department: 15500 Tax Assessor**Expenditure**

100-15500-51-1100 Pers. Salaries/Wages	86,200.00	0.00	36,473.39	0.00	49,726.61	58
100-15500-51-1101 Longevity Stipend	1,200.00	0.00	1,169.75	0.00	30.25	3
100-15500-51-1300 Overtime	0.00	0.00	63.16	0.00	-63.16	0
100-15500-51-1400 Board Of Assessors/Equiliz	3,100.00	0.00	650.00	0.00	2,450.00	79
100-15500-51-2100 Group Insurance	17,900.00	0.00	7,762.50	0.00	10,137.50	57
100-15500-51-2110 Group Life Insurance	200.00	0.00	78.00	0.00	122.00	61
100-15500-51-2200 Social Security (Fica)	7,000.00	0.00	2,780.93	0.00	4,219.07	60
100-15500-51-2400 Pension	1,800.00	0.00	0.00	0.00	1,800.00	100
100-15500-51-2700 Workers Compensation	1,700.00	0.00	0.00	0.00	1,700.00	100
100-15500-52-1200 Professional (Contractual)	270,000.00	0.00	5,639.16	0.00	264,360.84	98
100-15500-52-1300 Technical Support	3,500.00	0.00	4,000.00	0.00	-500.00	-14
100-15500-52-3100 Liability Insurance	1,100.00	0.00	2,314.19	0.00	-1,214.19	-110
100-15500-52-3200 Communications	700.00	0.00	423.05	0.00	276.95	40
100-15500-52-3201 Postage	100.00	0.00	116.00	0.00	-16.00	-16
100-15500-52-3300 Advertising	350.00	0.00	0.00	0.00	350.00	100
100-15500-52-3500 Travel	4,000.00	0.00	969.59	0.00	3,030.41	76
100-15500-52-3600 Dues And Fees	2,300.00	0.00	2,000.00	0.00	300.00	13
100-15500-52-3700 Education And Training	1,500.00	0.00	102.35	0.00	1,397.65	93
100-15500-53-1100 General Supplies/Material	1,000.00	0.00	125.82	0.00	874.18	87
100-15500-53-1230 Electricity	2,000.00	0.00	897.35	0.00	1,102.65	55
100-15500-53-1270 Gasoline/Diesel	500.00	0.00	50.96	0.00	449.04	90
Tax Assessor Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Tax Assessor Total Expenditure	406,150.00	0.00	65,616.20	0.00	340,533.80	84
Tax Assessor Net	-406,150.00	0.00	-65,616.20	0.00	-340,533.80	84

Department: 15650 General Government Build**Expenditure**

100-15650-51-1100 Pers. Salaries/Wages	110,000.00	0.00	45,334.62	0.00	64,665.38	59
100-15650-51-1101 Longevity Stipend	1,100.00	0.00	1,009.49	0.00	90.51	8
100-15650-51-1300 Overtime	0.00	0.00	1,242.45	0.00	-1,242.45	0
100-15650-51-2100 Group Insurance	15,600.00	0.00	6,000.88	0.00	9,599.12	62
100-15650-51-2110 Group Life Insurance	300.00	0.00	98.85	0.00	201.15	67
100-15650-51-2200 Social Security (Fica)	8,800.00	0.00	3,605.60	0.00	5,194.40	59
100-15650-51-2400 Pension	1,900.00	0.00	0.00	0.00	1,900.00	100
100-15650-51-2700 Workers Compensation	3,800.00	0.00	0.00	0.00	3,800.00	100
100-15650-52-1109 Covid-19 Prof/Cont	0.00	0.00	2,650.00	0.00	-2,650.00	0
100-15650-52-1200 Professional (Contractual)	15,000.00	0.00	5,124.93	0.00	9,875.07	66
100-15650-52-1210 Dfcs Prof/Cont	500.00	0.00	0.00	0.00	500.00	100
100-15650-52-1220 Health Dept Prof/Cont	1,000.00	0.00	0.00	0.00	1,000.00	100
100-15650-52-1230 Library Prof/Cont	500.00	0.00	0.00	0.00	500.00	100

BUDGET REPORT BY FUND - ALL

1st County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-15650-52-2201 Repairs & Maintenance	12,000.00	0.00	4,891.70	0.00	7,108.30	59
100-15650-52-2210 Dfcs Rep & Maint	500.00	0.00	535.15	0.00	-35.15	-7
100-15650-52-2220 Health Dept Rep & Maint	500.00	0.00	978.91	0.00	-478.91	-96
100-15650-52-2230 Library Rep & Maint	500.00	0.00	0.00	0.00	500.00	100
100-15650-52-3100 Liability Insurance	1,800.00	0.00	2,329.31	0.00	-529.31	-29
100-15650-52-3200 Communications	8,000.00	0.00	2,600.45	0.00	5,399.55	67
100-15650-52-3902 Vehicle Supplement	0.00	300.00	1,300.00	0.00	-1,300.00	0
100-15650-53-1100 General Supplies/Material	10,000.00	0.00	2,828.53	0.00	7,171.47	72
100-15650-53-1109 Covid-19 Ppe, Sanitation Su	500.00	0.00	1,200.00	0.00	-700.00	-140
100-15650-53-1110 Dfcs Supplies	400.00	0.00	0.00	0.00	400.00	100
100-15650-53-1210 Water/Sewage	3,200.00	0.00	952.07	0.00	2,247.93	70
100-15650-53-1230 Electricity	11,000.00	0.00	4,052.75	0.00	6,947.25	63
100-15650-53-1270 Gasoline/Diesel	1,800.00	0.00	1,235.35	0.00	564.65	31
100-15650-53-1701 Uniforms	300.00	0.00	115.08	0.00	184.92	62
100-15650-54-1300 Building Improvements	2,000.00	0.00	6,173.17	0.00	-4,173.17	-209
100-15650-54-2401 Software	900.00	0.00	1,076.47	0.00	-176.47	-20
100-15650-54-2500 Equipment	1,000.00	0.00	0.00	0.00	1,000.00	100
General Government Buildi Total Revenue	0.00	0.00	0.00	0.00	0.00	0
General Government Bui Total Expenditure	212,900.00	300.00	95,335.76	0.00	117,564.24	55
General Government Buildi Net	-212,900.00	-300.00	-95,335.76	0.00	-117,564.24	55

Department: 21500 Superior Court**Expenditure**

100-21500-51-1100 Pers. Salaries/Wages	186,400.00	0.00	77,015.87	0.00	109,384.13	59
100-21500-51-1101 Longevity Stipend	1,200.00	0.00	1,153.60	0.00	46.40	4
100-21500-51-2100 Group Insurance	22,300.00	0.00	12,937.60	0.00	9,362.40	42
100-21500-51-2110 Group Life Insurance	300.00	0.00	162.50	0.00	137.50	46
100-21500-51-2200 Social Security (Fica)	14,600.00	0.00	5,760.85	0.00	8,839.15	61
100-21500-51-2400 Pension	3,400.00	0.00	0.00	0.00	3,400.00	100
100-21500-51-2700 Workers Compensation	1,000.00	0.00	0.00	0.00	1,000.00	100
100-21500-52-1200 Professional (Contractual)	7,000.00	0.00	2,442.60	0.00	4,557.40	65
100-21500-52-1203 Public Defender	70,000.00	0.00	27,459.27	0.00	42,540.73	61
100-21500-52-1300 Technical Support	11,900.00	0.00	4,925.00	0.00	6,975.00	59
100-21500-52-1302 Court Reporters	19,000.00	0.00	5,701.50	0.00	13,298.50	70
100-21500-52-3100 Liability Insurance	1,400.00	0.00	1,548.81	0.00	-148.81	-11
100-21500-52-3200 Communications	4,000.00	0.00	1,707.78	0.00	2,292.22	57
100-21500-52-3201 Postage	2,000.00	0.00	1,161.61	0.00	838.39	42
100-21500-52-3300 Advertising	2,000.00	0.00	366.00	0.00	1,634.00	82
100-21500-52-3500 Travel	1,000.00	0.00	0.00	0.00	1,000.00	100
100-21500-52-3600 Dues And Fees	500.00	0.00	30.00	0.00	470.00	94
100-21500-52-3601 Jury Fees	4,000.00	0.00	0.00	0.00	4,000.00	100
100-21500-52-3602 Witness Fees	1,000.00	0.00	0.00	0.00	1,000.00	100
100-21500-52-3605 Baliff Fees	6,000.00	0.00	5,390.00	0.00	610.00	10
100-21500-52-3611 Equalization Brd	2,000.00	0.00	1,104.67	0.00	895.33	45
100-21500-52-3700 Education And Training	500.00	0.00	0.00	0.00	500.00	100
100-21500-53-1100 General Supplies/Material	3,000.00	0.00	1,471.54	0.00	1,528.46	51
100-21500-53-1230 Electricity	12,000.00	0.00	5,774.47	0.00	6,225.53	52
100-21500-53-1301 Food	0.00	0.00	19.74	0.00	-19.74	0
100-21500-57-2014 Judge'S Salaries (Atl Jud Cii	11,000.00	916.26	5,497.56	0.00	5,502.44	50
100-21500-57-2015 Law Clerk (Atl Jud Circuit)	3,000.00	1,845.44	4,612.80	0.00	-1,612.80	-54

BUDGET REPORT BY FUND - ALL

1s County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-21500-57-2016 District Attorney (Liberty Co	63,000.00	0.00	27,595.80	0.00	35,404.20	56
100-21500-57-2017 Dist. Attorney'S Supplemt	6,400.00	520.00	3,120.00	0.00	3,280.00	51
Superior Court Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Superior Court Total Expenditure	459,900.00	3,281.70	196,959.57	0.00	262,940.43	57
Superior Court Net	-459,900.00	-3,281.70	-196,959.57	0.00	-262,940.43	57
Department: 23000 State Court						
Expenditure						
100-23000-51-1100 Pers. Salaries/Wages	95,100.00	0.00	39,611.35	0.00	55,488.65	58
100-23000-51-2100 Group Insurance	14,900.00	0.00	6,468.80	0.00	8,431.20	57
100-23000-51-2110 Group Life Insurance	200.00	0.00	48.75	0.00	151.25	76
100-23000-51-2200 Social Security (Fica)	7,300.00	0.00	2,947.25	0.00	4,352.75	60
100-23000-51-2700 Workers Compensation	600.00	0.00	0.00	0.00	600.00	100
100-23000-52-1200 Professional (Contractual)	48,000.00	0.00	18,000.00	0.00	30,000.00	63
100-23000-52-1302 Court Reporters	2,000.00	0.00	600.00	0.00	1,400.00	70
100-23000-52-3100 Liability Insurance	0.00	0.00	906.66	0.00	-906.66	0
100-23000-52-3500 Travel	700.00	0.00	0.00	0.00	700.00	100
100-23000-52-3600 Dues And Fees	500.00	0.00	100.00	0.00	400.00	80
100-23000-52-3602 Witness Fees	100.00	0.00	0.00	0.00	100.00	100
100-23000-52-3605 Baliff Fees	2,000.00	0.00	1,375.00	0.00	625.00	31
100-23000-52-3700 Education And Training	300.00	0.00	0.00	0.00	300.00	100
State Court Total Revenue	0.00	0.00	0.00	0.00	0.00	0
State Court Total Expenditure	171,700.00	0.00	70,057.81	0.00	101,642.19	59
State Court Net	-171,700.00	0.00	-70,057.81	0.00	-101,642.19	59
Department: 24000 Magistrate Court						
Expenditure						
100-24000-51-1100 Pers. Salaries/Wages	108,800.00	0.00	42,249.91	0.00	66,550.09	61
100-24000-51-1101 Longevity Stipend	1,300.00	0.00	267.20	0.00	1,032.80	79
100-24000-51-1300 Overtime	0.00	0.00	250.50	0.00	-250.50	0
100-24000-51-2100 Group Insurance	7,500.00	0.00	3,234.40	0.00	4,265.60	57
100-24000-51-2110 Group Life Insurance	300.00	0.00	65.00	0.00	235.00	78
100-24000-51-2200 Social Security (Fica)	8,500.00	0.00	3,200.72	0.00	5,299.28	62
100-24000-51-2400 Pension	2,900.00	0.00	0.00	0.00	2,900.00	100
100-24000-51-2700 Workers Compensation	600.00	0.00	0.00	0.00	600.00	100
100-24000-52-1200 Professional (Contractual)	750.00	0.00	152.81	0.00	597.19	80
100-24000-52-1300 Technical Support	9,000.00	0.00	4,250.00	0.00	4,750.00	53
100-24000-52-3100 Liability Insurance	900.00	0.00	845.68	0.00	54.32	6
100-24000-52-3200 Communications	1,600.00	0.00	519.66	0.00	1,080.34	68
100-24000-52-3201 Postage	900.00	0.00	14.76	0.00	885.24	98
100-24000-52-3300 Advertising	150.00	0.00	0.00	0.00	150.00	100
100-24000-52-3500 Travel	1,800.00	0.00	0.00	0.00	1,800.00	100
100-24000-52-3600 Dues And Fees	200.00	0.00	200.00	0.00	0.00	0
100-24000-52-3602 Witness Fees	100.00	0.00	0.00	0.00	100.00	100
100-24000-52-3605 Baliff Fees	5,000.00	0.00	1,450.00	0.00	3,550.00	71
100-24000-52-3610 Constable Fees	12,600.00	975.00	6,300.00	0.00	6,300.00	50
100-24000-52-3700 Education And Training	1,000.00	0.00	0.00	0.00	1,000.00	100
100-24000-53-1100 General Supplies/Material	1,000.00	0.00	572.08	0.00	427.92	43
100-24000-53-1230 Electricity	2,300.00	0.00	984.00	0.00	1,316.00	57
100-24000-54-2401 Software	700.00	0.00	99.99	0.00	600.01	86

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1st County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-24000-54-2500 Equipment	500.00	0.00	0.00	0.00	500.00	100
Magistrate Court Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Magistrate Court Total Expenditure	168,400.00	975.00	64,656.71	0.00	103,743.29	62
Magistrate Court Net	-168,400.00	-975.00	-64,656.71	0.00	-103,743.29	62
Department: 24500 Probate Court						
Expenditure						
100-24500-51-1100 Pers. Salaries/Wages	118,400.00	0.00	47,287.27	0.00	71,112.73	60
100-24500-51-2100 Group Insurance	14,900.00	0.00	6,468.80	0.00	8,431.20	57
100-24500-51-2110 Group Life Insurance	200.00	0.00	65.00	0.00	135.00	68
100-24500-51-2200 Social Security (Fica)	9,100.00	0.00	3,518.22	0.00	5,581.78	61
100-24500-51-2400 Pension	1,000.00	0.00	0.00	0.00	1,000.00	100
100-24500-51-2700 Workers Compensation	650.00	0.00	0.00	0.00	650.00	100
100-24500-52-1200 Professional (Contractual)	750.00	0.00	54.16	0.00	695.84	93
100-24500-52-3100 Liability Insurance	0.00	0.00	1,022.83	0.00	-1,022.83	0
100-24500-52-3200 Communications	2,200.00	0.00	612.67	0.00	1,587.33	72
100-24500-52-3201 Postage	750.00	0.00	257.05	0.00	492.95	66
100-24500-52-3300 Advertising	100.00	0.00	0.00	0.00	100.00	100
100-24500-52-3500 Travel	500.00	0.00	0.00	0.00	500.00	100
100-24500-52-3600 Dues And Fees	750.00	0.00	30.00	0.00	720.00	96
100-24500-52-3606 Lunacy	0.00	0.00	260.00	0.00	-260.00	0
100-24500-52-3608 Recording Fees	250.00	0.00	0.00	0.00	250.00	100
100-24500-52-3700 Education And Training	1,200.00	0.00	0.00	0.00	1,200.00	100
100-24500-53-1100 General Supplies/Material	1,800.00	0.00	850.34	0.00	949.66	53
100-24500-53-1230 Electricity	3,300.00	0.00	1,503.91	0.00	1,796.09	54
100-24500-54-2401 Software	200.00	0.00	0.00	0.00	200.00	100
100-24500-54-2500 Equipment	300.00	0.00	0.00	0.00	300.00	100
Probate Court Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Probate Court Total Expenditure	156,350.00	0.00	61,930.25	0.00	94,419.75	60
Probate Court Net	-156,350.00	0.00	-61,930.25	0.00	-94,419.75	60
Department: 26000 Juvenile Court						
Expenditure						
100-26000-52-1200 Professional (Contractual)	14,000.00	0.00	3,818.90	0.00	10,181.10	73
100-26000-52-1203 Public Defender	10,000.00	0.00	418.00	0.00	9,582.00	96
100-26000-52-1302 Court Reporters	12,000.00	0.00	4,691.84	0.00	7,308.16	61
100-26000-52-3602 Witness Fees	500.00	0.00	0.00	0.00	500.00	100
100-26000-52-3605 Baliff Fees	7,500.00	0.00	3,025.00	0.00	4,475.00	60
100-26000-52-3901 Juvenile Judge Support	0.00	1,166.67	7,000.02	0.00	-7,000.02	0
Juvenile Court Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Juvenile Court Total Expenditure	44,000.00	1,166.67	18,953.76	0.00	25,046.24	57
Juvenile Court Net	-44,000.00	-1,166.67	-18,953.76	0.00	-25,046.24	57
Department: 33000 Sheriff (Constitutional O						
Expenditure						
100-33000-51-1100 Pers. Salaries/Wages	548,400.00	0.00	238,755.91	0.00	309,644.09	56
100-33000-51-1101 Longevity Stipend	2,200.00	0.00	1,819.89	0.00	380.11	17
100-33000-51-1300 Overtime	2,400.00	0.00	19,037.76	0.00	-16,637.76	-693
100-33000-51-2100 Group Insurance	89,100.00	0.00	30,403.36	0.00	58,696.64	66

BUDGET REPORT BY FUND - ALL

1s County Board Of Commissioners

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-33000-51-2110 Group Life Insurance	1,200.00	0.00	463.12	0.00	736.88	61
100-33000-51-2200 Social Security (Fica)	42,800.00	0.00	19,522.39	0.00	23,277.61	54
100-33000-51-2400 Pension	14,000.00	0.00	-285.00	0.00	14,285.00	102
100-33000-51-2401 Retirement (New)	5,000.00	0.00	0.00	0.00	5,000.00	100
100-33000-51-2700 Workers Compensation	27,800.00	0.00	-577.78	0.00	28,377.78	102
100-33000-52-1101 Investigation Prof/Cont	0.00	0.00	1,839.00	0.00	-1,839.00	0
100-33000-52-1200 Professional (Contractual)	22,800.00	0.00	15,411.09	0.00	7,388.91	32
100-33000-52-1300 Technical Support	1,500.00	0.00	0.00	0.00	1,500.00	100
100-33000-52-2201 Repairs & Maintenance	20,000.00	0.00	9,703.47	0.00	10,296.53	51
100-33000-52-3100 Liability Insurance	15,500.00	0.00	17,724.25	0.00	-2,224.25	-14
100-33000-52-3101 Ins Claim Paid To Others	0.00	0.00	1,909.70	0.00	-1,909.70	0
100-33000-52-3200 Communications	12,000.00	0.00	2,933.35	0.00	9,066.65	76
100-33000-52-3201 Postage	0.00	0.00	160.00	0.00	-160.00	0
100-33000-52-3300 Advertising	200.00	0.00	0.00	0.00	200.00	100
100-33000-52-3500 Travel	300.00	0.00	3,202.08	0.00	-2,902.08	-967
100-33000-52-3600 Dues And Fees	800.00	0.00	4,762.50	0.00	-3,962.50	-495
100-33000-52-3700 Education And Training	30,000.00	0.00	1,593.00	0.00	28,407.00	95
100-33000-52-3850 Contract Labor	57,000.00	0.00	15,345.86	0.00	41,654.14	73
100-33000-52-3902 Vehicle Supplement	0.00	650.00	3,800.00	0.00	-3,800.00	0
100-33000-53-1100 General Supplies/Material	3,500.00	0.00	4,472.34	0.00	-972.34	-28
100-33000-53-1101 Investigation Supplies	0.00	0.00	145.10	0.00	-145.10	0
100-33000-53-1102 Ammunition	0.00	0.00	2,892.00	0.00	-2,892.00	0
100-33000-53-1230 Electricity	7,000.00	0.00	3,505.72	0.00	3,494.28	50
100-33000-53-1270 Gasoline/Diesel	30,000.00	0.00	14,933.59	0.00	15,066.41	50
100-33000-53-1301 Food	0.00	0.00	90.18	0.00	-90.18	0
100-33000-53-1701 Uniforms	5,000.00	0.00	2,297.79	0.00	2,702.21	54
100-33000-54-2201 Vehicles	0.00	0.00	46,205.16	0.00	-46,205.16	0
100-33000-54-2400 Computer Equip	0.00	0.00	2,988.73	0.00	-2,988.73	0
100-33000-54-2401 Software	0.00	0.00	35.75	0.00	-35.75	0
100-33000-54-2500 Equipment	10,000.00	0.00	20,011.00	0.00	-10,011.00	-100
100-33000-54-2502 Firearms	0.00	0.00	4,240.50	0.00	-4,240.50	0
100-33000-57-1000 Pe-Pi (Sheriff'S Ofc)	800.00	0.00	800.00	0.00	0.00	0
Sheriff (Constitutional O Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Sheriff (Constitutiona Total Expenditure	949,300.00	650.00	490,141.81	0.00	459,158.19	48
Sheriff (Constitutional O Net	-949,300.00	-650.00	-490,141.81	0.00	-459,158.19	48
Department: 33260 Jail Operations						
Expenditure						
100-33260-51-1100 Pers. Salaries/Wages	200,800.00	0.00	69,459.00	0.00	131,341.00	65
100-33260-51-1101 Longevity Stipend	2,600.00	0.00	1,548.00	0.00	1,052.00	40
100-33260-51-1300 Overtime	12,500.00	0.00	2,029.44	0.00	10,470.56	84
100-33260-51-2100 Group Insurance	44,500.00	0.00	14,878.24	0.00	29,621.76	67
100-33260-51-2110 Group Life Insurance	500.00	0.00	149.50	0.00	350.50	70
100-33260-51-2200 Social Security (Fica)	16,800.00	0.00	5,336.79	0.00	11,463.21	68
100-33260-51-2400 Pension	7,000.00	0.00	0.00	0.00	7,000.00	100
100-33260-52-1200 Professional (Contractual)	1,200.00	0.00	396.06	0.00	803.94	67
100-33260-52-1207 Inmate Medical	0.00	0.00	875.78	0.00	-875.78	0
100-33260-52-1300 Technical Support	3,000.00	0.00	0.00	0.00	3,000.00	100
100-33260-52-2201 Repairs & Maintenance	2,500.00	0.00	1,191.96	0.00	1,308.04	52
100-33260-52-3100 Liability Insurance	2,000.00	0.00	1,903.14	0.00	96.86	5

BUDGET REPORT BY FUND - ALL

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-33260-52-3200 Communications	1,000.00	0.00	266.05	0.00	733.95	73
100-33260-52-3500 Travel	1,500.00	0.00	306.45	0.00	1,193.55	80
100-33260-52-3700 Education And Training	2,000.00	0.00	275.00	0.00	1,725.00	86
100-33260-52-3903 Prisoner Housing	328,500.00	0.00	63,083.34	0.00	265,416.66	81
100-33260-53-1100 General Supplies/Material	2,500.00	0.00	357.41	0.00	2,142.59	86
100-33260-53-1109 Covid-19 Ppe, Sanitation Su	0.00	0.00	238.78	0.00	-238.78	0
100-33260-53-1270 Gasoline/Diesel	5,000.00	0.00	1,414.33	0.00	3,585.67	72
100-33260-53-1701 Uniforms	1,000.00	0.00	0.00	0.00	1,000.00	100
100-33260-54-2500 Equipment	1,000.00	0.00	199.99	0.00	800.01	80
Jail Operations Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Jail Operations Total Expenditure	635,900.00	0.00	163,909.26	0.00	471,990.74	74
Jail Operations Net	-635,900.00	0.00	-163,909.26	0.00	-471,990.74	74

Department: 34500 Adult Probation And Parol**Expenditure**

100-34500-51-1100 Pers. Salaries/Wages	27,600.00	0.00	11,151.14	0.00	16,448.86	60
100-34500-51-1101 Longevity Stipend	500.00	0.00	424.40	0.00	75.60	15
100-34500-51-2110 Group Life Insurance	100.00	0.00	32.50	0.00	67.50	68
100-34500-51-2200 Social Security (Fica)	2,200.00	0.00	885.54	0.00	1,314.46	60
100-34500-51-2400 Pension	1,000.00	0.00	0.00	0.00	1,000.00	100
100-34500-51-2700 Workers Compensation	200.00	0.00	0.00	0.00	200.00	100
100-34500-52-1200 Professional (Contractual)	2,500.00	0.00	18.05	0.00	2,481.95	99
100-34500-52-1300 Technical Support	3,600.00	0.00	1,800.00	0.00	1,800.00	50
100-34500-52-3100 Liability Insurance	250.00	0.00	252.89	0.00	-2.89	-1
100-34500-52-3200 Communications	450.00	0.00	122.54	0.00	327.46	73
100-34500-52-3201 Postage	150.00	0.00	0.00	0.00	150.00	100
100-34500-52-3500 Travel	200.00	0.00	0.00	0.00	200.00	100
100-34500-52-3600 Dues And Fees	50.00	0.00	0.00	0.00	50.00	100
100-34500-52-3850 Contract Labor	0.00	0.00	920.27	0.00	-920.27	0
100-34500-53-1100 General Supplies/Material	300.00	0.00	83.49	0.00	216.51	72
100-34500-53-1210 Water/Sewage	200.00	0.00	0.00	0.00	200.00	100
100-34500-53-1230 Electricity	1,200.00	0.00	355.81	0.00	844.19	70
100-34500-54-2401 Software	200.00	0.00	0.00	0.00	200.00	100
Adult Probation And Parol Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Adult Probation And Pa Total Expenditure	40,700.00	0.00	16,046.63	0.00	24,653.37	61
Adult Probation And Parol Net	-40,700.00	0.00	-16,046.63	0.00	-24,653.37	61

Department: 37000 Coroner / Medical Examiner**Expenditure**

100-37000-51-2100 Group Insurance	0.00	0.00	3,244.35	0.00	-3,244.35	0
100-37000-51-2110 Group Life Insurance	0.00	0.00	32.50	0.00	-32.50	0
100-37000-52-1200 Professional (Contractual)	4,150.00	0.00	360.00	0.00	3,790.00	91
100-37000-52-1303 Indigent Burial	500.00	0.00	0.00	0.00	500.00	100
100-37000-52-3500 Travel	2,500.00	0.00	0.00	0.00	2,500.00	100
100-37000-52-3600 Dues And Fees	100.00	0.00	0.00	0.00	100.00	100
100-37000-52-3603 Coroner Fees	3,150.00	0.00	1,400.00	0.00	1,750.00	56
100-37000-52-3604 Deputy Coroner Fees	3,150.00	0.00	1,925.00	0.00	1,225.00	39
100-37000-52-3700 Education And Training	750.00	0.00	0.00	0.00	750.00	100
100-37000-53-1100 General Supplies/Material	2,200.00	0.00	809.50	0.00	1,390.50	63

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Coroner / Medical Examine Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Coroner / Medical Exam Total Expenditure	16,500.00	0.00	7,771.35	0.00	8,728.65	53
Coroner / Medical Examine Net	-16,500.00	0.00	-7,771.35	0.00	-8,728.65	53
Department: 39100 Animal Control						
Expenditure						
100-39100-51-1100 Pers. Salaries/Wages	26,700.00	0.00	5,176.94	0.00	21,523.06	81
100-39100-51-1101 Longevity Stipend	400.00	0.00	0.00	0.00	400.00	100
100-39100-51-2100 Group Insurance	3,000.00	0.00	646.90	0.00	2,353.10	78
100-39100-51-2110 Group Life Insurance	100.00	0.00	6.50	0.00	93.50	94
100-39100-51-2200 Social Security (Fica)	2,200.00	0.00	388.06	0.00	1,811.94	82
100-39100-51-2400 Pension	400.00	0.00	0.00	0.00	400.00	100
100-39100-52-1200 Professional (Contractual)	2,000.00	0.00	581.25	0.00	1,418.75	71
100-39100-52-3600 Dues And Fees	100.00	0.00	0.00	0.00	100.00	100
100-39100-53-1100 General Supplies/Material	1,250.00	0.00	485.65	0.00	764.35	61
Animal Control Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Animal Control Total Expenditure	36,150.00	0.00	7,285.30	0.00	28,864.70	80
Animal Control Net	-36,150.00	0.00	-7,285.30	0.00	-28,864.70	80
Department: 39200 Emergency Management /						
Expenditure						
100-39200-51-1100 Pers. Salaries/Wages	14,500.00	0.00	0.00	0.00	14,500.00	100
100-39200-51-2100 Group Insurance	1,500.00	0.00	0.00	0.00	1,500.00	100
100-39200-51-2110 Group Life Insurance	100.00	0.00	0.00	0.00	100.00	100
100-39200-51-2200 Social Security (Fica)	1,500.00	0.00	0.00	0.00	1,500.00	100
100-39200-51-2402 Retirement	5,000.00	0.00	0.00	0.00	5,000.00	100
100-39200-51-2700 Workers Compensation	900.00	0.00	0.00	0.00	900.00	100
100-39200-52-1200 Professional (Contractual)	21,000.00	0.00	1,256.20	0.00	19,743.80	94
100-39200-52-3100 Liability Insurance	0.00	0.00	8.78	0.00	-8.78	0
100-39200-52-3200 Communications	1,300.00	0.00	0.00	0.00	1,300.00	100
100-39200-52-3300 Advertising	100.00	0.00	0.00	0.00	100.00	100
100-39200-52-3500 Travel	1,000.00	0.00	0.00	0.00	1,000.00	100
100-39200-52-3600 Dues And Fees	100.00	0.00	0.00	0.00	100.00	100
100-39200-52-3700 Education And Training	500.00	0.00	0.00	0.00	500.00	100
100-39200-53-1100 General Supplies/Material	200.00	0.00	0.00	0.00	200.00	100
100-39200-54-2500 Equipment	3,000.00	0.00	0.00	0.00	3,000.00	100
Emergency Management Asso Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Emergency Management A Total Expenditure	50,700.00	0.00	1,264.98	0.00	49,435.02	98
Emergency Management Asso Net	-50,700.00	0.00	-1,264.98	0.00	-49,435.02	98
Department: 42000 Roads, St, And Bridges						
Expenditure						
100-42000-51-1100 Pers. Salaries/Wages	277,700.00	0.00	130,449.80	0.00	147,250.20	53
100-42000-51-1300 Overtime	0.00	0.00	7,499.59	0.00	-7,499.59	0
100-42000-51-2100 Group Insurance	36,800.00	0.00	15,085.48	0.00	21,714.52	59
100-42000-51-2110 Group Life Insurance	500.00	0.00	264.27	0.00	235.73	47
100-42000-51-2200 Social Security (Fica)	21,300.00	0.00	10,221.17	0.00	11,078.83	52
100-42000-51-2400 Pension	4,300.00	0.00	0.00	0.00	4,300.00	100
100-42000-51-2700 Workers Compensation	27,000.00	0.00	0.00	0.00	27,000.00	100

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100-42000-52-1200 Professional (Contractual)	50,000.00	0.00	3,646.13	0.00	46,353.87	93
100-42000-52-2201 Repairs & Maintenance	75,000.00	0.00	46,653.24	0.00	28,346.76	38
100-42000-52-3100 Liability Insurance	15,400.00	0.00	20,751.24	0.00	-5,351.24	-35
100-42000-52-3200 Communications	4,500.00	0.00	2,130.55	0.00	2,369.45	53
100-42000-52-3201 Postage	0.00	0.00	7.38	0.00	-7.38	0
100-42000-52-3300 Advertising	500.00	0.00	48.00	0.00	452.00	90
100-42000-52-3600 Dues And Fees	250.00	0.00	0.00	0.00	250.00	100
100-42000-52-3700 Education And Training	1,500.00	0.00	0.00	0.00	1,500.00	100
100-42000-52-3850 Contract Labor	96,000.00	0.00	64,890.65	0.00	31,109.35	32
100-42000-52-3851 Beaver Tail Bounty	3,500.00	0.00	735.00	0.00	2,765.00	79
100-42000-52-3902 Vehicle Supplement	0.00	650.00	3,400.00	0.00	-3,400.00	0
100-42000-53-1100 General Supplies/Material	18,000.00	0.00	3,825.98	0.00	14,174.02	79
100-42000-53-1103 Project Materials	10,000.00	0.00	0.00	0.00	10,000.00	100
100-42000-53-1210 Water/Sewage	500.00	0.00	133.00	0.00	367.00	73
100-42000-53-1230 Electricity	2,500.00	0.00	784.29	0.00	1,715.71	69
100-42000-53-1240 Propane	1,000.00	0.00	286.19	0.00	713.81	71
100-42000-53-1270 Gasoline/Diesel	65,000.00	0.00	37,559.37	0.00	27,440.63	42
100-42000-53-1701 Uniforms	600.00	0.00	767.14	0.00	-167.14	-28
100-42000-54-1400 Trenches/Culverts	5,500.00	0.00	0.00	0.00	5,500.00	100
100-42000-54-1403 State Arpa Projects	0.00	0.00	33,015.00	0.00	-33,015.00	0
100-42000-54-2401 Software	0.00	0.00	2,941.64	0.00	-2,941.64	0
100-42000-54-2500 Equipment	20,000.00	0.00	15,733.99	0.00	4,266.01	21
Roads, St, And Bridges Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Roads, St, And Bridges Total Expenditure	737,350.00	650.00	400,829.10	0.00	336,520.90	46
Roads, St, And Bridges Net	-737,350.00	-650.00	-400,829.10	0.00	-336,520.90	46
Department: 51100 Public Health Administrat						
Expenditure						
100-51100-52-3100 Liability Insurance	0.00	0.00	850.29	0.00	-850.29	0
100-51100-57-2000 Health Dept	33,300.00	2,768.75	16,612.50	0.00	16,687.50	50
Public Health Administrat Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Public Health Administ Total Expenditure	33,300.00	2,768.75	17,462.79	0.00	15,837.21	48
Public Health Administrat Net	-33,300.00	-2,768.75	-17,462.79	0.00	-15,837.21	48
Department: 54400 Intergovernmental Welfare						
Expenditure						
100-54400-57-2000 Dfcs	6,000.00	0.00	534.95	0.00	5,465.05	91
Intergovernmental Welfare Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Intergovernmental Welf Total Expenditure	6,000.00	0.00	534.95	0.00	5,465.05	91
Intergovernmental Welfare Net	-6,000.00	0.00	-534.95	0.00	-5,465.05	91
Department: 61100 Culture/Recreation Admini						
Expenditure						
100-61100-51-1100 Pers. Salaries/Wages	18,700.00	0.00	7,361.25	0.00	11,338.75	61
100-61100-51-2100 Group Insurance	7,500.00	0.00	2,264.08	0.00	5,235.92	70
100-61100-51-2110 Group Life Insurance	100.00	0.00	22.75	0.00	77.25	77
100-61100-51-2200 Social Security (Fica)	1,500.00	0.00	543.90	0.00	956.10	64
100-61100-51-2700 Workers Compensation	150.00	0.00	0.00	0.00	150.00	100
100-61100-52-1200 Professional (Contractual)	13,300.00	0.00	13.55	0.00	13,286.45	100

BUDGET REPORT BY FUND - ALL

1st County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-61100-52-1204 Attorney	0.00	0.00	112.50	0.00	-112.50	0
100-61100-52-2201 Repairs & Maintenance	20,000.00	0.00	9,407.18	0.00	10,592.82	53
100-61100-52-3100 Liability Insurance	5,000.00	0.00	3,731.25	0.00	1,268.75	25
100-61100-52-3200 Communications	1,200.00	0.00	0.00	0.00	1,200.00	100
100-61100-52-3850 Contract Labor	0.00	0.00	9,542.06	0.00	-9,542.06	0
100-61100-53-1100 General Supplies/ Material	1,050.00	0.00	473.90	0.00	576.10	55
100-61100-53-1230 Electricity	30,100.00	0.00	0.00	0.00	30,100.00	100
100-61100-53-1270 Gasoline/Diesel	2,500.00	0.00	284.97	0.00	2,215.03	89
100-61100-54-2000 Park Improvements	40,000.00	0.00	17,057.58	0.00	22,942.42	57
100-61100-54-2002 21-11 Strickland Foundation	0.00	0.00	64,845.19	0.00	-64,845.19	0
100-61100-54-2003 21-03 Rec Lwcf Project	0.00	0.00	43,977.88	0.00	-43,977.88	0
100-61100-54-2400 Computer Equip	0.00	0.00	529.00	0.00	-529.00	0
100-61100-54-2500 Equipment	23,900.00	0.00	0.00	0.00	23,900.00	100
100-61100-57-1000 Recreation Dept	60,000.00	5,000.00	18,955.15	0.00	41,044.85	68
Culture/Recreation Admini Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Culture/Recreation Adm Total Expenditure	225,000.00	5,000.00	179,122.19	0.00	45,877.81	20
Culture/Recreation Admini Net	-225,000.00	-5,000.00	-179,122.19	0.00	-45,877.81	20

Department: 65100 Library Administration**Expenditure**

100-65100-52-3100 Liability Insurance	0.00	0.00	1,093.66	0.00	-1,093.66	0
100-65100-57-2000 Library	90,400.00	7,533.33	45,199.98	0.00	45,200.02	50
Library Administration Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Library Administration Total Expenditure	90,400.00	7,533.33	46,293.64	0.00	44,106.36	49
Library Administration Net	-90,400.00	-7,533.33	-46,293.64	0.00	-44,106.36	49

Department: 71300 Agricultural Resources**Expenditure**

100-71300-52-1101 Uga Employee Contractual	55,000.00	0.00	0.00	0.00	55,000.00	100
100-71300-52-1200 Professional (Contractual)	1,000.00	0.00	140.00	0.00	860.00	86
100-71300-52-2201 Repairs & Maintenance	750.00	0.00	318.93	0.00	431.07	57
100-71300-52-3100 Liability Insurance	2,600.00	0.00	2,269.94	0.00	330.06	13
100-71300-52-3200 Communications	2,500.00	0.00	852.05	0.00	1,647.95	66
100-71300-52-3201 Postage	600.00	0.00	500.00	0.00	100.00	17
100-71300-52-3500 Travel	4,000.00	244.00	1,464.00	0.00	2,536.00	63
100-71300-52-3600 Dues And Fees	200.00	0.00	20.00	0.00	180.00	90
100-71300-52-3700 Education And Training	500.00	0.00	685.00	0.00	-185.00	-37
100-71300-53-1100 General Supplies/Material	4,000.00	0.00	307.22	0.00	3,692.78	92
100-71300-53-1210 Water/Sewage	700.00	0.00	443.25	0.00	256.75	37
100-71300-53-1230 Electricity	4,500.00	0.00	1,394.98	0.00	3,105.02	69
100-71300-53-1270 Gasoline/Diesel	1,000.00	0.00	396.73	0.00	603.27	60
100-71300-54-2500 Equipment	500.00	0.00	0.00	0.00	500.00	100
100-71300-54-2501 Copiers	2,700.00	0.00	1,123.80	0.00	1,576.20	58
Agricultural Resources Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Agricultural Resources Total Expenditure	80,550.00	244.00	9,915.90	0.00	70,634.10	88
Agricultural Resources Net	-80,550.00	-244.00	-9,915.90	0.00	-70,634.10	88

Department: 71400 Forest Resources**Expenditure**

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1st County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
100-71400-52-3200 Communications	200.00	0.00	438.78	0.00	-238.78	-119
100-71400-57-2000 Forestry	7,200.00	0.00	7,174.00	0.00	26.00	0
Forest Resources Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Forest Resources Total Expenditure	7,400.00	0.00	7,612.78	0.00	-212.78	-3
Forest Resources Net	-7,400.00	0.00	-7,612.78	0.00	212.78	-3
Department: 74500 Code Enforcement						
Expenditure						
100-74500-51-1100 Pers. Salaries/Wages	104,000.00	0.00	40,332.79	0.00	63,667.21	61
100-74500-51-1101 Longevity Stipend	1,300.00	0.00	1,686.97	0.00	-386.97	-30
100-74500-51-1300 Overtime	0.00	0.00	378.79	0.00	-378.79	0
100-74500-51-2100 Group Insurance	12,700.00	0.00	2,587.50	0.00	10,112.50	80
100-74500-51-2110 Group Life Insurance	200.00	0.00	68.30	0.00	131.70	66
100-74500-51-2200 Social Security (Fica)	8,300.00	0.00	3,207.33	0.00	5,092.67	61
100-74500-51-2400 Pension	2,600.00	0.00	0.00	0.00	2,600.00	100
100-74500-51-2700 Workers Compensation	2,800.00	0.00	0.00	0.00	2,800.00	100
100-74500-52-1200 Professional (Contractual)	200.00	0.00	195.21	0.00	4.79	2
100-74500-52-2201 Repairs & Maintenance	2,400.00	0.00	2,366.25	0.00	33.75	1
100-74500-52-3100 Liability Insurance	3,500.00	0.00	3,248.83	0.00	251.17	7
100-74500-52-3200 Communications	1,300.00	0.00	531.99	0.00	768.01	59
100-74500-52-3201 Postage	200.00	0.00	102.44	0.00	97.56	49
100-74500-52-3500 Travel	1,000.00	0.00	493.30	0.00	506.70	51
100-74500-52-3600 Dues And Fees	250.00	0.00	186.00	0.00	64.00	26
100-74500-52-3700 Education And Training	2,300.00	0.00	660.00	0.00	1,640.00	71
100-74500-53-1100 General Supplies/Material	800.00	0.00	394.16	0.00	405.84	51
100-74500-53-1230 Electricity	1,000.00	0.00	302.55	0.00	697.45	70
100-74500-53-1270 Gasoline/Diesel	7,500.00	0.00	2,334.40	0.00	5,165.60	69
100-74500-53-1701 Uniforms	400.00	0.00	411.94	0.00	-11.94	-3
100-74500-54-2401 Software	0.00	0.00	1,076.67	0.00	-1,076.67	0
100-74500-54-2500 Equipment	500.00	0.00	351.24	0.00	148.76	30
Code Enforcement Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Code Enforcement Total Expenditure	153,250.00	0.00	60,916.66	0.00	92,333.34	60
Code Enforcement Net	-153,250.00	0.00	-60,916.66	0.00	-92,333.34	60
Department: 75200 Economic Development						
Expenditure						
100-75200-57-2013 Ida	23,900.00	1,991.67	11,950.02	0.00	11,949.98	50
Economic Development Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Economic Development Total Expenditure	23,900.00	1,991.67	11,950.02	0.00	11,949.98	50
Economic Development Net	-23,900.00	-1,991.67	-11,950.02	0.00	-11,949.98	50
Department: 75630 Airport						
Expenditure						
100-75630-52-2201 Repairs & Maintenance-Airp	3,500.00	0.00	0.00	0.00	3,500.00	100
100-75630-52-3100 Liability Insurance-Airport	0.00	0.00	1,364.55	0.00	-1,364.55	0
100-75630-57-1000 Airport	21,400.00	1,783.33	10,699.98	0.00	10,700.02	50
Airport Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Airport Total Expenditure	24,900.00	1,783.33	12,064.53	0.00	12,835.47	52
Airport Net	-24,900.00	-1,783.33	-12,064.53	0.00	-12,835.47	52

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1st County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Department: 77000 Victim'S Assistance						
Expenditure						
100-77000-57-2018 Victim'S Assistance	6,000.00	0.00	0.00	0.00	6,000.00	100
Victim'S Assistance Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Victim'S Assistance Total Expenditure	6,000.00	0.00	0.00	0.00	6,000.00	100
Victim'S Assistance Net	-6,000.00	0.00	0.00	0.00	-6,000.00	100
Evans County Commissioners Total Revenue	5,811,150.00	0.00	1,767,607.22	0.00	4,043,542.78	0
Evans County Commissio Total Expenditure	5,811,150.00	26,894.45	2,381,439.80	0.00	3,429,710.20	100
Evans County Commissioners-General Net	0.00	-26,894.45	-613,832.58	0.00	613,832.58	0
Fund: 205 Law Library						
Department: 00000						
Revenue						
205-00000-35-1180 Law Library Fees	7,450.00	0.00	0.00	0.00	7,450.00	100
205-00000-36-1000 Interest Income	50.00	0.00	0.00	0.00	50.00	100
Total Revenue	7,500.00	0.00	0.00	0.00	7,500.00	100
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	7,500.00	0.00	0.00	0.00	7,500.00	100
Department: 27500 Law Library						
Expenditure						
205-27500-53-1000 Law Library Expenditure	7,500.00	0.00	0.00	0.00	7,500.00	100
Law Library Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Law Library Total Expenditure	7,500.00	0.00	0.00	0.00	7,500.00	100
Law Library Net	-7,500.00	0.00	0.00	0.00	-7,500.00	100
Law Library Total Revenue	7,500.00	0.00	0.00	0.00	7,500.00	0
Law Library Total Expenditure	7,500.00	0.00	0.00	0.00	7,500.00	100
Law Library Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 212 D.A.T.E. Fund						
Department: 00000						
Revenue						
212-00000-35-1190 D.A.T.E. Fees	9,200.00	0.00	3,676.92	0.00	5,523.08	60
Total Revenue	9,200.00	0.00	3,676.92	0.00	5,523.08	60
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	9,200.00	0.00	3,676.92	0.00	5,523.08	60
Department: 33900 Drug Prevention						
Expenditure						
212-33900-52-1200 Professional (Contractual)	5,000.00	0.00	0.00	0.00	5,000.00	100
212-33900-52-3500 Travel	100.00	0.00	0.00	0.00	100.00	100
212-33900-52-3700 Education And Training	300.00	0.00	0.00	0.00	300.00	100
212-33900-53-1100 General Supplies/ Material	3,800.00	0.00	0.00	0.00	3,800.00	100
Drug Prevention Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Drug Prevention Total Expenditure	9,200.00	0.00	0.00	0.00	9,200.00	100
Drug Prevention Net	-9,200.00	0.00	0.00	0.00	-9,200.00	100

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1s County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
D.A.T.E. Fund Total Revenue	9,200.00	0.00	3,676.92	0.00	5,523.08	0
D.A.T.E. Fund Total Expenditure	9,200.00	0.00	0.00	0.00	9,200.00	100
D.A.T.E. Fund Net	0.00	0.00	3,676.92	0.00	-3,676.92	0
Fund: 213 Jail Fund						
Department: 00000						
Revenue						
213-00000-35-1191 Jail Fees- A/C	10,000.00	0.00	5,509.74	0.00	4,490.26	45
213-00000-36-1000 Interest	0.00	0.00	4.88	0.00	-4.88	0
213-00000-39-1101 Fund Balance	5,000.00	0.00	0.00	0.00	5,000.00	100
Total Revenue	15,000.00	0.00	5,514.62	0.00	9,485.38	63
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	15,000.00	0.00	5,514.62	0.00	9,485.38	63
Department: 33260 Jail Operations						
Expenditure						
213-33260-53-1300 Prisoner Meals	15,000.00	0.00	0.00	0.00	15,000.00	100
Jail Operations Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Jail Operations Total Expenditure	15,000.00	0.00	0.00	0.00	15,000.00	100
Jail Operations Net	-15,000.00	0.00	0.00	0.00	-15,000.00	100
Jail Fund Total Revenue	15,000.00	0.00	5,514.62	0.00	9,485.38	0
Jail Fund Total Expenditure	15,000.00	0.00	0.00	0.00	15,000.00	100
Jail Fund Net	0.00	0.00	5,514.62	0.00	-5,514.62	0
Fund: 214 Juvenile Supervision						
Department: 00000						
Revenue						
214-00000-35-1160 Juvenile Sup Fee Receipt	1,200.00	0.00	369.90	0.00	830.10	69
Total Revenue	1,200.00	0.00	369.90	0.00	830.10	69
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	1,200.00	0.00	369.90	0.00	830.10	69
Department: 26000 Juvenile Court						
Expenditure						
214-26000-53-1100 General Supplies/Material	1,200.00	0.00	0.00	0.00	1,200.00	100
Juvenile Court Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Juvenile Court Total Expenditure	1,200.00	0.00	0.00	0.00	1,200.00	100
Juvenile Court Net	-1,200.00	0.00	0.00	0.00	-1,200.00	100
Juvenile Supervision Total Revenue	1,200.00	0.00	369.90	0.00	830.10	0
Juvenile Supervision Total Expenditure	1,200.00	0.00	0.00	0.00	1,200.00	100
Juvenile Supervision Net	0.00	0.00	369.90	0.00	-369.90	0
Fund: 215 E-911						
Department: 00000						
Revenue						
215-00000-31-4600 Fireworks Excise Tax (Fwt)	0.00	0.00	155.01	0.00	-155.01	0

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1st County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
215-00000-34-2500 E-911 Surcharge (Npc)	125,000.00	0.00	49,333.80	0.00	75,666.20	61
215-00000-34-2510 Prepaid Wireless (Pwf)	25,000.00	0.00	26,269.60	0.00	-1,269.60	-5
Total Revenue	150,000.00	0.00	75,758.41	0.00	74,241.59	49
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	150,000.00	0.00	75,758.41	0.00	74,241.59	49
Department: 38000 E-911						
Expenditure						
215-38000-52-1200 Professional (Contractual)	150,000.00	0.00	61,150.44	0.00	88,849.56	59
215-38000-52-3200 Communications	0.00	0.00	5,187.50	0.00	-5,187.50	0
E-911 Total Revenue	0.00	0.00	0.00	0.00	0.00	0
E-911 Total Expenditure	150,000.00	0.00	66,337.94	0.00	83,662.06	56
E-911 Net	-150,000.00	0.00	-66,337.94	0.00	-83,662.06	56
E-911 Total Revenue	150,000.00	0.00	75,758.41	0.00	74,241.59	0
E-911 Total Expenditure	150,000.00	0.00	66,337.94	0.00	83,662.06	56
E-911 Net	0.00	0.00	9,420.47	0.00	-9,420.47	0
Fund: 230 American Rescue Plan Lfrf						
Department: 00000						
Expenditure						
230-00000-61-1000 Transfers Out	0.00	0.00	145,973.00	0.00	-145,973.00	0
Revenue						
230-00000-36-1000 Interest	0.00	0.00	167.78	0.00	-167.78	0
Total Revenue	0.00	0.00	167.78	0.00	-167.78	0
Total Expenditure	0.00	0.00	145,973.00	0.00	-145,973.00	0
Net	0.00	0.00	-145,805.22	0.00	145,805.22	0
Department: 15650 General Government Build						
Expenditure						
230-15650-52-1109 Facilities Arp Prof/Cont	0.00	0.00	1,100.00	0.00	-1,100.00	0
General Government Buildi Total Revenue	0.00	0.00	0.00	0.00	0.00	0
General Government Bui Total Expenditure	0.00	0.00	1,100.00	0.00	-1,100.00	0
General Government Buildi Net	0.00	0.00	-1,100.00	0.00	1,100.00	0
American Rescue Plan Lfrf Total Revenue	0.00	0.00	167.78	0.00	-167.78	0
American Rescue Plan L Total Expenditure	0.00	0.00	147,073.00	0.00	-147,073.00	0
American Rescue Plan Lfrf Net	0.00	0.00	-146,905.22	0.00	146,905.22	0
Fund: 235 Tsplost (25% Discretionary)						
Department: 00000						
Revenue						
235-00000-31-3400 Tsplost 1 Revenue	200,000.00	0.00	84,482.08	0.00	115,517.92	58
235-00000-31-3901 Tia	0.00	0.00	443,891.52	0.00	-443,891.52	0
235-00000-36-1200 Tsplost 1 Interest	0.00	0.00	40.84	0.00	-40.84	0
Total Revenue	200,000.00	0.00	528,414.44	0.00	-328,414.44	-164
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	200,000.00	0.00	528,414.44	0.00	-328,414.44	-164

BUDGET REPORT BY FUND - ALL

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1st County Board Of Commissioners

FY 2021-2022

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Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Department: 42000 Roads, St, And Bridges						
Expenditure						
235-42000-51-1100 Pers. Salaries/Wages	115,000.00	0.00	0.00	0.00	115,000.00	100
235-42000-51-2100 Group Insurance	14,900.00	0.00	0.00	0.00	14,900.00	100
235-42000-51-2110 Group Life Insurance	300.00	0.00	0.00	0.00	300.00	100
235-42000-51-2200 Social Security (Fica)	8,800.00	0.00	0.00	0.00	8,800.00	100
235-42000-54-1401 Road Construction	61,000.00	0.00	0.00	0.00	61,000.00	100
235-42000-54-1402 Road Improvements	0.00	0.00	41,682.63	0.00	-41,682.63	0
Roads, St, And Bridges Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Roads, St, And Bridges Total Expenditure	200,000.00	0.00	41,682.63	0.00	158,317.37	79
Roads, St, And Bridges Net	-200,000.00	0.00	-41,682.63	0.00	-158,317.37	79
Tsplost (25% Discretionary Total Revenue	200,000.00	0.00	528,414.44	0.00	-328,414.44	0
Tsplost (25% Discretio Total Expenditure	200,000.00	0.00	41,682.63	0.00	158,317.37	79
Tsplost (25% Discretionary) Net	0.00	0.00	486,731.81	0.00	-486,731.81	0
Fund: 260 Inmate Telephone Fund						
Department: 00000						
Expenditure						
Revenue						
260-00000-38-9000 Other Revenue	6,000.00	0.00	0.00	0.00	6,000.00	100
Total Revenue	6,000.00	0.00	0.00	0.00	6,000.00	100
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	6,000.00	0.00	0.00	0.00	6,000.00	100
Department: 34000 Corrections						
Expenditure						
260-34000-53-1100 General Supplies	6,000.00	0.00	0.00	0.00	6,000.00	100
Corrections Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Corrections Total Expenditure	6,000.00	0.00	0.00	0.00	6,000.00	100
Corrections Net	-6,000.00	0.00	0.00	0.00	-6,000.00	100
Inmate Telephone Fund Total Revenue	6,000.00	0.00	0.00	0.00	6,000.00	0
Inmate Telephone Fund Total Expenditure	6,000.00	0.00	0.00	0.00	6,000.00	100
Inmate Telephone Fund Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 261 Superior Court General Purpose						
Department: 00000						
Revenue						
261-00000-34-1190 Other Revenue	20,000.00	0.00	0.00	0.00	20,000.00	100
Total Revenue	20,000.00	0.00	0.00	0.00	20,000.00	100
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	20,000.00	0.00	0.00	0.00	20,000.00	100
Department: 21000 Judicial Administration						
Expenditure						
261-21000-53-1100 Supplies	20,000.00	0.00	0.00	0.00	20,000.00	100
Judicial Administration Total Revenue	0.00	0.00	0.00	0.00	0.00	0

BUDGET REPORT BY FUND - ALL

1s County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Judicial Administratio Total Expenditure	20,000.00	0.00	0.00	0.00	20,000.00	100
Judicial Administration Net	-20,000.00	0.00	0.00	0.00	-20,000.00	100
Superior Court General Pur Total Revenue	20,000.00	0.00	0.00	0.00	20,000.00	0
Superior Court General Total Expenditure	20,000.00	0.00	0.00	0.00	20,000.00	100
Superior Court General Purpose Net	0.00	0.00	0.00	0.00	0.00	0
Fund: 270 Ems						
Department: 00000						
Revenue						
270-00000-33-4000 Misc Ext (State)	1,200.00	0.00	3,339.40	0.00	-2,139.40	-178
270-00000-34-2601 Ems User (Ambulance) Fee	505,150.00	0.00	23,920.22	0.00	481,229.78	95
270-00000-34-2900 Morgue Fee & Medical Recc	2,000.00	0.00	0.00	0.00	2,000.00	100
270-00000-34-2901 Patient Service Revenue	460,000.00	0.00	157,935.13	0.00	302,064.87	66
270-00000-36-1000 Interest	100.00	0.00	68.69	0.00	31.31	31
Total Revenue	968,450.00	0.00	185,263.44	0.00	783,186.56	81
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	968,450.00	0.00	185,263.44	0.00	783,186.56	81
Department: 36000 Emergency Medical Servic						
Expenditure						
270-36000-51-1100 Pers. Salaries/Wages	522,000.00	0.00	190,087.26	0.00	331,912.74	64
270-36000-51-1101 Longevity Stipend	3,400.00	0.00	3,324.25	0.00	75.75	2
270-36000-51-1300 Overtime	45,300.00	0.00	94,500.66	0.00	-49,200.66	-109
270-36000-51-2100 Group Insurance	66,800.00	0.00	33,637.76	0.00	33,162.24	50
270-36000-51-2110 Group Life Insurance	800.00	0.00	370.50	0.00	429.50	54
270-36000-51-2200 Social Security (Fica)	44,300.00	0.00	21,489.47	0.00	22,810.53	51
270-36000-51-2400 Pension	52,850.00	0.00	0.00	0.00	52,850.00	100
270-36000-51-2700 Workers Compensation	44,200.00	0.00	0.00	0.00	44,200.00	100
270-36000-52-1200 Professional (Contractual)	25,000.00	0.00	8,015.70	0.00	16,984.30	68
270-36000-52-2201 Repairs & Maintenance	25,000.00	0.00	10,900.75	0.00	14,099.25	56
270-36000-52-3100 Liability Insurance	9,100.00	0.00	9,168.50	0.00	-68.50	-1
270-36000-52-3101 Ins Claim Paid To Others	0.00	0.00	1,329.42	0.00	-1,329.42	0
270-36000-52-3200 Communications	5,000.00	0.00	1,777.65	0.00	3,222.35	64
270-36000-52-3201 Postage	100.00	0.00	0.00	0.00	100.00	100
270-36000-52-3300 Advertising	100.00	0.00	0.00	0.00	100.00	100
270-36000-52-3500 Travel	500.00	0.00	0.00	0.00	500.00	100
270-36000-52-3700 Education And Training	3,500.00	0.00	0.00	0.00	3,500.00	100
270-36000-52-3800 Licenses	9,700.00	0.00	0.00	0.00	9,700.00	100
270-36000-53-1100 General Supplies/Material	4,000.00	0.00	1,204.50	0.00	2,795.50	70
270-36000-53-1103 Medical Supplies	15,000.00	0.00	1,378.84	0.00	13,621.16	91
270-36000-53-1109 Covid-19 Ppe, Sanitation Su	0.00	0.00	5,528.78	0.00	-5,528.78	0
270-36000-53-1210 Water/Sewage	1,800.00	0.00	0.00	0.00	1,800.00	100
270-36000-53-1230 Electricity	5,000.00	0.00	0.00	0.00	5,000.00	100
270-36000-53-1270 Gasoline/Diesel	18,000.00	0.00	5,171.77	0.00	12,828.23	71
270-36000-53-1701 Uniforms	5,000.00	0.00	1,474.79	0.00	3,525.21	71
270-36000-54-1200 Site Improvements	5,000.00	0.00	0.00	0.00	5,000.00	100
270-36000-54-2400 Computer Equip	1,000.00	0.00	0.00	0.00	1,000.00	100
270-36000-54-2500 Other Equipment	56,000.00	0.00	12,638.50	0.00	43,361.50	77
Emergency Medical Service Total Revenue	0.00	0.00	0.00	0.00	0.00	0

BUDGET REPORT BY FUND - ALL

1s County Board Of Commissioners

Fiscal Year Start Date: 07/01/2021

FY 2021-2022

Current Period End Date: 12/01/2021

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Emergency Medical Serv Total Expenditure	968,450.00	0.00	401,999.10	0.00	566,450.90	58
Emergency Medical Service Net	-968,450.00	0.00	-401,999.10	0.00	-566,450.90	58
Ems Total Revenue	968,450.00	0.00	185,263.44	0.00	783,186.56	0
Ems Total Expenditure	968,450.00	0.00	401,999.10	0.00	566,450.90	0
Ems Net	0.00	0.00	-216,735.66	0.00	216,735.66	0
Fund: 271 Fire Fee						
Department: 00000						
Revenue						
271-00000-34-2201 Special Fire Protection Svc	225,100.00	0.00	21,818.70	0.00	203,281.30	90
271-00000-39-1101 Fund Balance	26,700.00	0.00	0.00	0.00	26,700.00	100
Total Revenue	251,800.00	0.00	21,818.70	0.00	229,981.30	91
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	251,800.00	0.00	21,818.70	0.00	229,981.30	91
Department: 35000 Fire						
Expenditure						
271-35000-51-1100 Pers. Salaries/Wages	86,100.00	0.00	36,104.85	0.00	49,995.15	58
271-35000-51-1101 Longevity Stipend	1,000.00	0.00	945.63	0.00	54.37	5
271-35000-51-2100 Group Insurance	7,500.00	0.00	3,234.40	0.00	4,265.60	57
271-35000-51-2101 Vol Firefighter Insurance	5,000.00	0.00	2,194.90	0.00	2,805.10	56
271-35000-51-2110 Group Life Insurance	200.00	0.00	65.00	0.00	135.00	68
271-35000-51-2200 Social Security (Fica)	6,900.00	0.00	2,802.05	0.00	4,097.95	59
271-35000-51-2400 Pension	2,600.00	0.00	0.00	0.00	2,600.00	100
271-35000-51-2402 Volunteer Firefighter Pension	8,000.00	0.00	290.00	0.00	7,710.00	96
271-35000-51-2700 Workers Compensation	8,500.00	0.00	0.00	0.00	8,500.00	100
271-35000-52-1200 Professional (Contractual)	6,700.00	0.00	571.11	0.00	6,128.89	91
271-35000-52-1300 Technical Support	0.00	0.00	4,923.40	0.00	-4,923.40	0
271-35000-52-1301 Volunteer Firefighters	37,000.00	0.00	0.00	0.00	37,000.00	100
271-35000-52-2201 Repairs & Maintenance	20,000.00	0.00	2,311.11	0.00	17,688.89	88
271-35000-52-3100 Liability Insurance	15,000.00	0.00	15,203.66	0.00	-203.66	-1
271-35000-52-3200 Communications	2,500.00	0.00	655.64	0.00	1,844.36	74
271-35000-52-3201 Postage	100.00	0.00	0.00	0.00	100.00	100
271-35000-52-3300 Advertising	200.00	0.00	0.00	0.00	200.00	100
271-35000-52-3500 Travel	500.00	0.00	0.00	0.00	500.00	100
271-35000-52-3600 Dues And Fees	800.00	0.00	51.50	0.00	748.50	94
271-35000-52-3700 Education And Training	5,500.00	0.00	225.00	0.00	5,275.00	96
271-35000-53-1100 General Supplies/Material	2,000.00	0.00	1,206.22	0.00	793.78	40
271-35000-53-1230 Electricity	5,200.00	0.00	1,935.69	0.00	3,264.31	63
271-35000-53-1240 Propane	1,000.00	0.00	0.00	0.00	1,000.00	100
271-35000-53-1270 Gasoline/Diesel	6,500.00	0.00	1,669.47	0.00	4,830.53	74
271-35000-53-1701 Uniforms	10,500.00	0.00	719.77	0.00	9,780.23	93
271-35000-54-1200 Site Improvements	0.00	0.00	3,642.57	0.00	-3,642.57	0
271-35000-54-2401 Software	2,500.00	0.00	433.69	0.00	2,066.31	83
271-35000-54-2500 Equipment	10,000.00	0.00	15,857.20	0.00	-5,857.20	-59
Fire Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Fire Total Expenditure	251,800.00	0.00	95,042.86	0.00	156,757.14	62
Fire Net	-251,800.00	0.00	-95,042.86	0.00	-156,757.14	62

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1s County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Fire Fee Total Revenue	251,800.00	0.00	21,818.70	0.00	229,981.30	0
Fire Fee Total Expenditure	251,800.00	0.00	95,042.86	0.00	156,757.14	0
Fire Fee Net	0.00	0.00	-73,224.16	0.00	73,224.16	0
Fund: 272 Solid Waste Fee						
Department: 00000						
Revenue						
272-00000-34-4111 User Fees	461,200.00	0.00	84,004.92	0.00	377,195.08	82
Total Revenue	461,200.00	0.00	84,004.92	0.00	377,195.08	82
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	461,200.00	0.00	84,004.92	0.00	377,195.08	82
Department: 45200 Solid Waste Collection						
Expenditure						
272-45200-51-1100 Pers. Salaries/Wages	30,000.00	0.00	11,716.34	0.00	18,283.66	61
272-45200-51-1101 Longevity Stipend	0.00	0.00	425.72	0.00	-425.72	0
272-45200-51-1300 Overtime	0.00	0.00	49.24	0.00	-49.24	0
272-45200-51-2100 Group Insurance	0.00	0.00	1,940.70	0.00	-1,940.70	0
272-45200-51-2110 Group Life Insurance	0.00	0.00	26.00	0.00	-26.00	0
272-45200-51-2200 Social Security (Fica)	2,200.00	0.00	895.97	0.00	1,304.03	59
272-45200-52-1200 Professional (Contractual)	418,000.00	0.00	125,748.50	0.00	292,251.50	70
272-45200-52-1300 Technical Support	2,500.00	0.00	4,000.00	0.00	-1,500.00	-60
272-45200-52-3201 Postage	0.00	0.00	275.00	0.00	-275.00	0
272-45200-53-1100 General Supplies/Material	1,000.00	0.00	36.92	0.00	963.08	96
272-45200-53-1230 Electricity	0.00	0.00	236.28	0.00	-236.28	0
272-45200-54-2401 Software	7,500.00	0.00	0.00	0.00	7,500.00	100
Solid Waste Collection Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Solid Waste Collection Total Expenditure	461,200.00	0.00	145,350.67	0.00	315,849.33	68
Solid Waste Collection Net	-461,200.00	0.00	-145,350.67	0.00	-315,849.33	68
Solid Waste Fee Total Revenue	461,200.00	0.00	84,004.92	0.00	377,195.08	0
Solid Waste Fee Total Expenditure	461,200.00	0.00	145,350.67	0.00	315,849.33	0
Solid Waste Fee Net	0.00	0.00	-61,345.75	0.00	61,345.75	0
Fund: 275 Hotel/Motel Tax						
Department: 00000						
Revenue						
275-00000-31-4100 Hotel/Motel Tax	8,300.00	0.00	3,441.21	0.00	4,858.79	59
Total Revenue	8,300.00	0.00	3,441.21	0.00	4,858.79	59
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	8,300.00	0.00	3,441.21	0.00	4,858.79	59
Department: 60000 Culture / Recreation						
Expenditure						
275-60000-57-2201 Tos Theatre Project	2,075.00	0.00	0.00	0.00	2,075.00	100
Culture / Recreation Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Culture / Recreation Total Expenditure	2,075.00	0.00	0.00	0.00	2,075.00	100
Culture / Recreation Net	-2,075.00	0.00	0.00	0.00	-2,075.00	100

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1st County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
Department: 75200 Economic Development						
Expenditure						
275-75200-57-2203 Tourism/Chamber	6,225.00	0.00	2,223.43	0.00	4,001.57	64
Economic Development Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Economic Development Total Expenditure	6,225.00	0.00	2,223.43	0.00	4,001.57	64
Economic Development Net	-6,225.00	0.00	-2,223.43	0.00	-4,001.57	64
Hotel/Motel Tax Total Revenue	8,300.00	0.00	3,441.21	0.00	4,858.79	0
Hotel/Motel Tax Total Expenditure	8,300.00	0.00	2,223.43	0.00	6,076.57	64
Hotel/Motel Tax Net	0.00	0.00	1,217.78	0.00	-1,217.78	0
Fund: 540 C & D Landfill & Transfer Station						
Department: 00000						
Expenditure						
Revenue						
540-00000-34-4150 Tipping Fees-Lf	790,300.00	62.40	317,202.65	0.00	473,097.35	60
540-00000-34-4154 Finance Charge On Delinqu	0.00	0.00	736.41	0.00	-736.41	0
540-00000-36-1000 Interest	4,000.00	0.00	89.72	0.00	3,910.28	98
540-00000-38-2400 Sale Of Scrap Metal	5,000.00	0.00	4,437.60	0.00	562.40	11
Total Revenue	799,300.00	62.40	322,466.38	0.00	476,833.62	60
Total Expenditure	0.00	0.00	0.00	0.00	0.00	0
Net	799,300.00	62.40	322,466.38	0.00	476,833.62	60
Department: 45200 Solid Waste Collection						
Expenditure						
540-45200-52-3100 Liability Insurance	0.00	0.00	179.81	0.00	-179.81	0
540-45200-53-1230 Electricity-Ts	500.00	0.00	0.00	0.00	500.00	100
Solid Waste Collection Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Solid Waste Collection Total Expenditure	500.00	0.00	179.81	0.00	320.19	64
Solid Waste Collection Net	-500.00	0.00	-179.81	0.00	-320.19	64
Department: 45300 Solid Waste Disposal						
Expenditure						
540-45300-51-1100 Pers. Salaries/Wages-Lf	176,000.00	0.00	65,786.85	0.00	110,213.15	63
540-45300-51-1101 Longevity Stipend	600.00	0.00	576.92	0.00	23.08	4
540-45300-51-1300 Overtime	0.00	0.00	5,547.47	0.00	-5,547.47	0
540-45300-51-2100 Group Insurance-Lf	21,200.00	0.00	9,153.33	0.00	12,046.67	57
540-45300-51-2110 Group Life Insurance	300.00	0.00	100.83	0.00	199.17	66
540-45300-51-2200 Social Security (Fica)-Lf	13,700.00	0.00	5,232.75	0.00	8,467.25	62
540-45300-51-2400 Pension	15,000.00	0.00	0.00	0.00	15,000.00	100
540-45300-51-2700 Workers Compensation-Lf	5,000.00	0.00	0.00	0.00	5,000.00	100
540-45300-52-1200 Professional (Contractual)-L	130,000.00	0.00	19,632.53	0.00	110,367.47	85
540-45300-52-1201 Accounting	1,000.00	0.00	0.00	0.00	1,000.00	100
540-45300-52-1204 Attorney-Lf	2,000.00	0.00	0.00	0.00	2,000.00	100
540-45300-52-1205 Engineer	30,000.00	0.00	0.00	0.00	30,000.00	100
540-45300-52-1300 Technical Support-Lf	5,000.00	0.00	2,935.00	0.00	2,065.00	41
540-45300-52-2201 Repairs & Maint.-Lf	30,000.00	0.00	12,998.56	0.00	17,001.44	57
540-45300-52-3100 Liability Insurance	3,000.00	0.00	3,740.73	0.00	-740.73	-25

BUDGET REPORT BY FUND - ALL

Fiscal Year Start Date: 07/01/2021

Current Period End Date: 12/01/2021

1s County Board Of Commissioners

FY 2021-2022

Ideal Remaining Percent: 58 %

Account	Budgeted	Current	Year To Date	Encumbrance	Remaining Balance	PCT
540-45300-52-3200 Communications-Lf	15,000.00	0.00	891.45	0.00	14,108.55	94
540-45300-52-3201 Postage-Lf	100.00	0.00	0.00	0.00	100.00	100
540-45300-52-3300 Advertising-Lf	200.00	0.00	0.00	0.00	200.00	100
540-45300-52-3500 Travel	3,000.00	0.00	0.00	0.00	3,000.00	100
540-45300-52-3600 Dues And Fees	20,000.00	0.00	4.96	0.00	19,995.04	100
540-45300-52-3700 Education And Training-Lf	5,000.00	0.00	0.00	0.00	5,000.00	100
540-45300-53-1100 General Supplies/Material-Lf	11,000.00	0.00	3,127.15	0.00	7,872.85	72
540-45300-53-1230 Electricity-Lf	2,500.00	0.00	904.16	0.00	1,595.84	64
540-45300-53-1270 Gasoline/Diesel-Lf	30,000.00	0.00	4,326.25	0.00	25,673.75	86
540-45300-53-1701 Uniforms	5,000.00	0.00	0.00	0.00	5,000.00	100
540-45300-54-1200 Site Improvements-Lf	245,200.00	0.00	23,159.01	0.00	222,040.99	91
540-45300-54-1203 Site Projects-Lf	20,000.00	0.00	0.00	0.00	20,000.00	100
540-45300-54-2400 Computer Equip	4,000.00	0.00	1,362.96	0.00	2,637.04	66
540-45300-54-2401 Software-Lf	5,000.00	0.00	1,183.99	0.00	3,816.01	76
540-45300-54-2500 Equipment-Lf	0.00	0.00	10,269.50	0.00	-10,269.50	0
Solid Waste Disposal Total Revenue	0.00	0.00	0.00	0.00	0.00	0
Solid Waste Disposal Total Expenditure	798,800.00	0.00	170,934.40	0.00	627,865.60	79
Solid Waste Disposal Net	-798,800.00	0.00	-170,934.40	0.00	-627,865.60	79
C & D Landfill & Transfer Total Revenue	799,300.00	62.40	322,466.38	0.00	476,833.62	0
C & D Landfill & Trans Total Expenditure	799,300.00	0.00	171,114.21	0.00	628,185.79	0
C & D Landfill & Transfer Station Net	0.00	62.40	151,352.17	0.00	-151,352.17	0
Report Total Revenue	\$8,709,100.00	\$62.40	\$2,998,503.94	\$0.00	\$5,710,596.06	66
Report Total Expenditure	\$8,709,100.00	\$26,894.45	\$3,452,263.64	\$0.00	\$5,256,836.36	60
Report Totals Net	\$0.00	\$-26,832.05	\$-453,759.70	\$0.00	\$453,759.70	0

2018-2021 Capital Road Projects Slated by Funding Type

P #	Project Name	Type	Project Period	R Length	Cty Labor	Con Labor	Local Funding	Category	G. Type	FED	State	Local	Total Budget	YTD Cost	Final Cost	Acct Number	Percentage Complete
19-14	Lex Strickland	Pipe Crossing	2018-2019	n/a		Y	2011 SPLOST	R. Construction	LMIG		\$ 10,000.00	\$ 120,000.00	\$ 130,000.00	\$ 126,021.25	\$ 126,021.25	323-42000-54-1401	100.00%
19-21	Firetower	Drainage	2018-2019	n/a	Y		2011 SPLOST	R. Construction	n/a			\$ 20,000.00	\$ 20,000.00	\$ 19,958.66	\$ 19,958.66	323-42000-54-1402	100.00%
19-08	H&L Julia Brewton	Pipe Crossing	2018-2021	n/a		Y	T-SPLOST	R. Construction	L. TIA			\$ 35,000.00	\$ 35,000.00	\$ 2,117.77	\$ 2,117.77	323-42000-54-1401	6.05%
19-22	Oxendine Dr	Drainage	2020-2021	n/a	Y		T-SPLOST	R. Improvement	L. TIA			\$ 20,000.00	\$ 20,000.00		\$ -	323-42000-54-1402	0.00%
19-10	Jennie Station	Drainage	2018-2021	n/a	Y		T-SPLOST	R. Construction	L. TIA			\$ 50,000.00	\$ 50,000.00		\$ -	322-42000-54-1402	0.00%
19-01	Area Line Rd	R. Construction	2018-2019	0.7		Y	2005/2011 SPLOST	R. Construction	LMIG		\$ 375,000.00	\$ 595,000.00	\$ 970,000.00	\$ 914,706.75	\$ 914,706.75	323-42000-54-1401	100.00%
Total				0.7							\$ 385,000.00	\$ 840,000.00	\$ 1,225,000.00	\$ 1,062,804.43	\$ 1,062,804.43		

2020-2021 LMIG Flood Damage Projects																	
21-10	Norwood Rogers	Pipe Crossing	2020-2021	n/a	Y		T-SPLOST	R. Improvement	LMIG		\$ 10,000.00	\$ 15,000.00	\$ 25,000.00	\$ 5,383.92	\$ 5,383.92	235-42000-54-1402	21.54%
21-10	Ernie Hackle	Pipe Crossing	2020-2021	n/a	Y		T-SPLOST	R. Improvement	LMIG		\$ 10,000.00	\$ 15,000.00	\$ 25,000.00	\$ 8,602.59	\$ 8,602.59	235-42000-54-1402	34.41%
21-10	Tellie Aikens	Pipe Crossing	2020-2021	n/a	Y		T-SPLOST	R. Improvement	LMIG		\$ 6,000.00	\$ 3,000.00	\$ 9,000.00	\$ 3,301.19	\$ 3,301.19	235-42000-54-1402	36.68%
Total											\$ 26,000.00	\$ 33,000.00	\$ 59,000.00	\$ 17,287.70	\$ 17,287.70		

2019-2021 LMIG Project Application																			
19-15	Greenbar Circle	R. Construction	2019-2021		Y			R. Construction	LMIG		\$ 169,555.20		\$ 169,555.20	\$ 136,913.28	\$ 136,913.28	323-42000-54-1401	80.75%		
20-05	Greenbar Circle	Asphalt	2019-2022	0.33		Y		R. Construction	LMIG		\$ 43,000.00		\$ 43,000.00	\$ 66,004.27	\$ 66,004.27	325-42000-54-1401	153.50%		
20-05	Bull Creek Church	Resurfacing	2020-2021	0.72	Y	Y		R. Improvement	LMIG		\$ 85,300.00		\$ 85,300.00	\$ 81,367.62	\$ 81,367.62	325-42000-54-1402	95.39%		
20-05	Gospel Baptist Temple	Resurfacing	2020-2021	0.15	Y	Y		R. Improvement	LMIG		\$ 17,080.00		\$ 17,080.00	\$ 17,253.18	\$ 17,253.18	325-42000-54-1402	101.01%		
20-05	Rena St	Resurfacing	2020-2021	0.11	Y	Y		R. Improvement	LMIG		\$ 12,759.00		\$ 12,759.00	\$ 11,188.87	\$ 11,188.87	325-42000-54-1402	87.69%		
20-05	Little St	Resurfacing	2020-2021	0.26	Y	Y		R. Improvement	LMIG		\$ 28,769.00		\$ 28,769.00	\$ 25,460.90	\$ 25,460.90	325-42000-54-1402	88.50%		
20-05	Dogwood Ave	Resurfacing	2020-2021	0.14	Y	Y		R. Improvement	LMIG		\$ 17,910.00		\$ 17,910.00	\$ 16,566.19	\$ 16,566.19	325-42000-54-1402	92.50%		
20-05	Short St	Resurfacing	2020-2021	0.08	Y	Y		R. Improvement	LMIG		\$ 9,541.00		\$ 9,541.00	\$ 10,506.96	\$ 10,506.96	325-42000-54-1402	110.12%		
20-05	Old Metter Hwy	Resurfacing	2020-2021	0.47	Y	Y		R. Improvement	LMIG		\$ 51,215.00		\$ 51,215.00	\$ 50,684.94	\$ 50,684.94	325-42000-54-1402	98.97%		
20-05	Golf Club Dr	Resurfacing	2020-2021	0.36	Y	Y		R. Improvement	LMIG		\$ 39,472.00		\$ 39,472.00	\$ 35,514.22	\$ 35,514.22	325-42000-54-1402	89.97%		
20-05	John Todd Rd	Resurfacing	2020-2021	0.74	Y	Y	2011 SPLOST	R. Improvement	LMIG			\$ 76,279.00	\$ 76,279.00	\$ 76,775.44	\$ 76,775.44	323-42000-54-1402	100.65%		
20-05	Ridge Dr	Resurfacing	2020-2021	0.29	Y	Y	2011 SPLOST	R. Improvement	LMIG			\$ 31,987.00	\$ 31,987.00	\$ 54,754.70	\$ 54,754.70	323-42000-54-1402	171.18%		
20-05	Canoochee Dr	Resurfacing	2020-2021	0.29	Y	Y	2011 SPLOST	R. Improvement	LMIG			\$ 31,987.00	\$ 31,987.00	\$ 33,365.31	\$ 33,365.31	323-42000-54-1402	104.31%		
20-05	Rogers St	Resurfacing	2020-2021	0.24	Y	Y		R. Improvement	LMIG		\$ 29,000.00		\$ 29,000.00	\$ 33,544.73	\$ 33,544.73	325-42000-54-1402	115.67%		
20-05	Remco Rd	Resurfacing	2020-2020	0.3	Y	Y		R. Improvement	LMIG		\$ 33,000.00	\$ 12,000.00	\$ 45,000.00	\$ 34,932.39	\$ 34,932.39	325-42000-54-1402	77.63%		
20-05	Green Cypress	Resurfacing	2020-2020	2.4	Y	Y		R. Improvement	LMIG		\$ 258,000.00	\$ 93,000.00	\$ 351,000.00	\$ 285,141.27	\$ 285,141.27	325-42000-54-1402	81.24%		
20-05	DO Agnus Bell	Resurfacing	2020-2021	1.1	Y	Y		R. Improvement	LMIG		\$ 119,700.00		\$ 119,700.00	\$ 107,657.69	\$ 107,657.69	325-42000-54-1402	89.94%		
20-05	Robins St	Resurfacing	2020-2021	0.08	Y	Y		R. Improvement	LMIG		\$ 9,600.00		\$ 9,600.00	\$ 13,104.58	\$ 13,104.58	325-42000-54-1402	136.51%		
Total				8.06							\$ 923,901.20	\$ 245,253.00	\$ 1,169,154.20	\$ 1,090,736.54	\$ 1,090,736.54				

2020-2022 TIA Band 3																	
20-05	Lex Strickland	Resurfacing	2020-2021	1.15	Y	Y	T-SPLOST		TIA		\$ 136,812.00	\$ 42,399.00	\$ 179,211.00	\$ 125,873.72	\$ 125,873.72	235-42000-54-1402	70.24%
20-05	Melissa Circle	Resurfacing	2020-2021	0.41	Y	Y	T-SPLOST		TIA		\$ 56,000.00		\$ 56,000.00	\$ 48,379.47	\$ 48,379.47	235-42000-54-1402	86.39%
20-05	Stafford	Resurfacing	2020-2020	1.88	Y		T-SPLOST		TIA		\$ 247,000.00	\$ 92,719.00	\$ 339,719.00	\$ 288,879.33	\$ 288,879.33	235-42000-54-1402	85.03%
Total				3.44							\$ 439,812.00	\$ 135,118.00	\$ 574,930.00	\$ 463,132.52	\$ 463,132.52		

Total Asphalt Miles

12.2

Total Cost

\$ 1,748,713.20

\$ 1,220,371.00

\$ 2,969,084.20

\$ 2,616,673.49

2018-2021 Landfill Projects

P #	Project Name	Type	Project Period	R Length	Cty Labor	Con Labor	Local Funding	Category	Grant Type	FED	State	Local	Total Budget	YTD Cost	Final Cost	Acct Number	
20-04	Trash Removal	Remove and Regrade	2020-2021	n/a	Y		Landfill Ent	Repair and Reconstruct	n/a			\$ 250,000.00	\$ 250,000.00	\$ 172,598.55	\$ 172,598.55	540-45300-54-1200	100.00%
21-05	Landfill Entrance	Build	2020-2021	n/a	Y		Landfill Ent	R. Construction	n/a			\$ 20,000.00	\$ 20,000.00	\$ 41,002.50	\$ 41,002.50	540-45300-54-1200	205.01%
21-04	Landfill Scale/Scalehouse Setup	Site Prep	2020-2021	n/a	Y	Y	Landfill Ent	Site Prep, Construction Install	n/a							540-45300-54-1200	132.84%
21-06	Landfill Cell Dig	Drainage	2020-2022	n/a	Y		Landfill Ent	L. Improvement	n/a			\$ 137,000.00	\$ 137,000.00	\$ 181,996.85	\$ 181,996.85	540-45300-54-1200	31.52%
21-07	Equipment Shelter Site Prep	Site Prep and Build	2020-2021	n/a	Y	Y	Landfill Ent	L. Improvement	n/a			\$ 25,000.00	\$ 25,000.00	\$ 7,879.25	\$ 7,879.25	540-45300-54-1200	0.00%
	Build Brown Good Ramp	Site Prep and Build	2020-2022	n/a	Y		Landfill Ent	L. Improvement	n/a			\$ 70,000.00	\$ 70,000.00			540-45300-54-1200	0.00%
Total				0							\$ -	\$ 532,000.00	\$ 532,000.00	\$ 403,477.15	\$ 172,598.55		

2018-2021 Building and Grounds Projects

P #	Project Name	Type	Project Period	R Length	Cty Labor	Con Labor	Local Funding	Category	Grant Type	FED	State	Local	Total Budget	YTD Cost	Final Cost	Acct Number	
21-08	EMS Facility	Remodel	2020-2021	n/a	Y	Y	SPLOST	B. Improvements				\$ 35,000.00	\$ 35,000.00	\$ 23,786.33	\$ 23,786.33	325-15650-54-1300	67.96%
21-03	Recreation Project	Construction	2020-2021	n/a	Y	Y	General Fund	Recreation	LWCF	\$ 62,000.00		\$ 62,000.00	\$ 124,000.00	\$ 149,494.31	\$ 149,494.31	100-61100-54-2000	120.56%
21-09	DFACS Parking Lot	Resurfacing	2020-2022	n/a	Y	Y	SPLOST	B. Improvements				\$ 15,000.00	\$ 15,000.00	\$ 17,092.85	\$ 17,092.85	325-15650-54-1300	113.95%
												\$ -	\$ -	\$ -	\$ -		
												\$ -	\$ -	\$ -	\$ -		
												\$ -	\$ -	\$ -	\$ -		
Total				0							\$ 62,000.00	\$ -	\$ 112,000.00	\$ 174,000.00	\$ 190,373.49	\$ -	\$ -

2022-2024 Capital Road Projects Slated by Funding Type

P #	Project Name	Type	Project Period	R Length	Cty Labor	Con Labor	Local Funding	Category	G. Type	FED	State	Local	Total Budget	YTD Cost	Final Cost	Acct Number	Percentage Complete
	Red Clay Rd	Pipe Crossing	2022	n/a			L. ARP	Stormwater	S. ARP		\$ 246,591.00	\$ 27,399.00	\$ 273,990.00		\$ -		0.00%
	Louis Kennedy	Pipe Crossing	2022	n/a			L. ARP	Stormwater	S. ARP		\$ 655,920.00	\$ 72,880.00	\$ 728,800.00		\$ -		0.00%
	Beasley Farm Rd	Pipe Crossing	2022	n/a			L. ARP	Stormwater	S. ARP		\$ 246,591.00	\$ 27,399.00	\$ 273,990.00		\$ -		0.00%
	Carters Bridge	Pipe Crossing	2022	n/a			L. ARP	Stormwater	S. ARP		\$ 455,220.00	\$ 50,580.00	\$ 505,800.00		\$ -		0.00%
	Broad St Drainage	Curb and Gutter	2022	n/a			L. ARP	Stormwater	S. ARP		\$ 469,683.00	\$ 52,187.00	\$ 521,870.00		\$ -		0.00%
	Bull Creek Church Bridge	Bridge Replace	2022	n/a			L. ARP	Stormwater/Bridge	S. ARP		\$ 1,080,000.00	\$ 120,000.00	\$ 1,200,000.00		\$ -		0.00%
Total				0							\$ 3,154,005.00	\$ 350,445.00	\$ 3,504,450.00	\$ -	\$ -		

Local ARP Stormwater Projects																	
	Jeannie Station Road	SW Construction	2022	n/a			L. ARP	Stormwater	L. ARP			\$ 233,915.00	\$ 233,915.00				0.00%
	AD Eason Road	SW Construction	2022	n/a			L. ARP	Stormwater	L. ARP/LMIG		\$ 200,954.70	\$ 22,328.30	\$ 223,283.00				0.00%
	Oxendine	SW Construction	2022	n/a			L. ARP	Stormwater	L. ARP			\$ 86,893.50	\$ 86,893.50				0.00%
Total											\$ 200,954.70	\$ 343,136.80	\$ 544,091.50	\$ -	\$ -		

2022-2024 LMIG Project Application																	
	Deer Run Trail	R. Construction	2022	1	Y	Y	2017 SPLOST	R. Construction	LMIG		\$ 900,000.00	\$ 100,000.00	\$ 1,000,000.00				0.00%
	Portion of AD Eason	R. Construction	2022-2023	0.29	Y	Y	2017 SPLOST	R. Construction	LMIG		\$ 261,000.00	\$ 29,000.00	\$ 290,000.00				0.00%
	Charlie Holmes	R. Construction	2022-2023	0.47	Y	Y	2017 SPLOST	R. Construction	LMIG		\$ 423,000.00	\$ 47,000.00	\$ 470,000.00				0.00%
	Jeannie Rd	R. Construction	2022-2023	0.38	Y	Y	2017 SPLOST	R. Construction	LMIG		\$ 342,000.00	\$ 38,000.00	\$ 380,000.00				0.00%
	Barrow Bay	Resurfacing	2023-2024	0.99	Y	Y	2018 SPLOST	R. Improvement	LMIG		\$ 76,500.00	\$ 8,500.00	\$ 85,000.00				0.00%
	Old Hwy 250	Resurfacing	2023-2024	8.75	Y	Y	2019 SPLOST	R. Improvement	LMIG		\$ 945,000.00	\$ 105,000.00	\$ 1,050,000.00				0.00%
	Daisy Nevil Hwy	Resurfacing	2023-2024	6.35	Y	Y	2020 SPLOST	R. Improvement	LMIG		\$ 685,800.00	\$ 76,200.00	\$ 762,000.00				0.00%
	Bull Creek Church	Resurfacing	2023-2024	0.54	Y	Y	2021 SPLOST	R. Improvement	LMIG		\$ 58,320.00	\$ 6,480.00	\$ 64,800.00				0.00%
Total				18.77							\$ 3,691,620.00	\$ 410,180.00	\$ 4,101,800.00	\$ -	\$ -		

2022-2024 Landfill Projects

P #	Project Name	Type	Project Period	R Length	Cty Labor	Con Labor	Local Funding	Category	Grant Type	FED	State	Local	Total Budget	YTD Cost	Final Cost	Acct Number	
21-07	Equipment Shelter Site Prep	Site Prep and Build	2022	n/a	Y	Y	Landfill Ent	L. Improvement	n/a			\$ 70,000.00	\$ 70,000.00			540-45300-54-1200	0.00%
	Build Brown Good Ramp	Site Prep and Build	2022	n/a	Y		Landfill Ent	L. Improvement	n/a			\$ 30,000.00	\$ 30,000.00			540-45300-54-1200	0.00%
Total				0							\$ -	\$ 100,000.00	\$ 100,000.00	\$ -	\$ -		

2022-2024 Building and Grounds Projects

P #	Project Name	Type	Project Period	R Length	Cty Labor	Con Labor	Local Funding	Category	Grant Type	FED	State	Local	Total Budget	YTD Cost	Final Cost	Acct Number	
	Health Department	Remodel	2022-2024	n/a		Y	L. ARP	B. Improvements	CDBG-V								#DIV/0!
	Courthouse Annex	Roof and HVAC	2022-2024	n/a		Y	L. ARP	HVAC	L. ARP								#DIV/0!
	Courthouse	HVAC	2022-2024	n/a		Y	L. ARP	HVAC	L. ARP								#DIV/0!
	4-H	HVAC	2022-2024	n/a		Y	L. ARP	HVAC	L. ARP								
	Library	HVAC	2022-2024	n/a		Y	L. ARP	HVAC	L. ARP								
	Needer Center	HVAC	2022-2024	n/a		Y	L. ARP	HVAC	L. ARP								
	Road Department	HVAC	2022-2024	n/a		Y	L. ARP	HVAC	L. ARP				\$ -				
													\$ -				
Total				0						\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	

RESOLUTION NO. _____

A RESOLUTION OF EVANS COUNTY, GEORGIA (“COUNTY”) AGREEING TO BE BOUND BY THE MEMORANDUM OF UNDERSTANDING BETWEEN THE STATE OF GEORGIA AND CERTAIN LOCAL GOVERNMENT ENTITIES CONCERNING THE NATIONAL DISTRIBUTOR AND J&J SETTLEMENTS AND DIRECTING THE EXECUTION OF THE “ACKNOWLEDGMENT AND AGREEMENT TO BE BOUND BY MEMORANDUM OF UNDERSTANDING,” “SUBDIVISION DISTRIBUTOR SETTLEMENT PARTICIPATION FORM,” AND “JANSSEN SETTLEMENT PARTICIPATION FORM.”

WHEREAS, the County initiated litigation against certain manufacturers and distributors of prescription opioids in *In re: National Prescription Opiate Litigation*, MDL 2804, to hold them accountable for the opioid epidemic and to seek equitable and monetary relief;

WHEREAS, opioid distributor defendants McKesson Corporation, AmerisourceBergen Corporation, and Cardinal Health, Inc. (“Settling Distributors”), and opioid manufacturer defendants Johnson & Johnson, Janssen Pharmaceuticals, Inc., Ortho-McNeil-Janssen Pharmaceuticals, Inc., and Janssen Pharmaceutica, Inc. (“J&J”) have separately reached settlement frameworks (otherwise known as the “National Distributor Settlement” and “J&J Settlement”) with certain states and local government entities that the State of Georgia and Georgia’s local government entities have the option to join;

WHEREAS, the State of Georgia and certain Georgia local government entities seek to enter a Memorandum of Understanding that would enable them to join the National Distributor and J&J Settlements and maximize the recovery to the State of Georgia and Georgia local government entities from those settlements; and

WHEREAS, the County desires to agree to be bound by the Memorandum of Understanding and to participate in the National Distributor and J&J Settlements.

NOW, THEREFORE, BE IT RESOLVED BY THE EVANS COUNTY BOARD OF COMMISSIONERS, AS FOLLOWS:

Section 1. The County Board of Commissioners, as the governing body of the County, hereby agrees to be bound by the Memorandum of Understanding between the State of Georgia and certain Georgia local government entities concerning the National Distributor and J&J Settlements.

Section 2. The County Board of Commissioners, as the governing body of the County, hereby agrees to participate in the National Distributor and J&J Settlements.

Section 3. The County Board of Commissioners hereby appoints _____ as the duly-appointed representative of the County for the purposes of agreeing to be bound by the Memorandum of Understanding and participating in the National Distributor and J&J Settlements.

Section 4. The County Board of Commissioners directs the duly-appointed representative of the County to execute the “ACKNOWLEDGMENT AND AGREEMENT TO BE BOUND BY MEMORANDUM OF UNDERSTANDING,” attached hereto and incorporated herein as **Exhibit A**.

Section 5. The County Board of Commissioners directs the duly-appointed representative of the County to execute the “Subdivision Distributor Settlement Participation Form,” attached hereto and incorporated herein as **Exhibit B**.

Section 6. The County Board of Commissioners directs the duly-appointed representative of the County to execute the “Janssen Settlement Participation Form,” attached hereto and incorporated herein as **Exhibit C**.

Section 7. If any section, paragraph or provision of this Resolution shall be held to be invalid or unenforceable for any reason, the invalidity or unenforceability of such section, paragraph or provision shall not affect any of the remaining provisions of this Resolution.

Section 8. This Resolution shall be in full force and effect from and after its adoption as provided by law.

This Resolution was introduced, seconded and adopted at a duly convened meeting of the Evans County Board of Commissioners, held on _____, 2021.

Chairman, Board of Commissioners

ATTEST:

County Attorney

EXHIBIT “A”

Acknowledgment and Agreement to Be Bound By Memorandum of Understanding

EXHIBIT 1

ACKNOWLEDGEMENT AND AGREEMENT TO BE BOUND BY MEMORANDUM OF UNDERSTANDING

WHEREFORE, the undersigned, as a duly-appointed representative of the below-referenced entity, acknowledges the following:

- Evans County, Georgia has received the State of Georgia and Local Governments: Memorandum of Understanding Concerning National Distributor and Johnson & Johnson Opioid Settlements.
- The undersigned is a duly-appointed representative of Evans County, Georgia, and has the authority to execute this document and bind Evans County, Georgia to the Memorandum of Understanding.
- Evans County, Georgia is either represented by legal counsel, or has the ability to obtain advice from legal counsel, concerning the contents and implication of the Memorandum of Understanding.
- The undersigned, on behalf of Evans County, Georgia understands and acknowledges the terms of the Memorandum of Understanding, and Evans County, Georgia, agrees to be bound by its terms.
- No party is under duress or undue influence.

/s/ _____

Name _____

Title _____

Date _____

Entity Evans County, Georgia

EXHIBIT “B”

Subdivision Distributor Settlement Participation Form

Subdivision Distributor Settlement Participation Form

Governmental Entity:	State:
Authorized Official:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“*Governmental Entity*”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“*Distributor Settlement*”), and acting through the undersigned authorized official, hereby elects to participate in the Distributor Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Distributor Settlement, understands that all terms in this Participation Form have the meanings defined therein, and agrees that by signing this Participation Form, the Governmental Entity elects to participate in the Distributor Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, secure the dismissal with prejudice of any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Distributor Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Distributor Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Distributor Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Distributor Settlement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the Distributor Settlement.

7. The Governmental Entity has the right to enforce the Distributor Settlement as provided therein.
8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Distributor Settlement, including, but not limited to, all provisions of Part XI, and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Distributor Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Distributor Settlement shall be a complete bar to any Released Claim.
9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Distributor Settlement.
10. In connection with the releases provided for in the Distributor Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release, and that if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Distributor Settlement.

11. Nothing herein is intended to modify in any way the terms of the Distributor Settlement, to which Governmental Entity hereby agrees. To the extent this Participation Form is interpreted differently from the Distributor Settlement in any respect, the Distributor Settlement controls.
12. The effective date of this Participation Form shall be the date on which the State of Georgia enters into the Distributor Settlement. In the event that the State of Georgia elects not to enter into the Distributor Settlement, this Participation Form shall be null and void and shall confer no rights or obligations on the State of Georgia, the Released Entities (as defined in the National Settlement Agreement dated July 21, 2021), or the Governmental Entity.

I have all necessary power and authorization to execute this Participation Form on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____

EXHIBIT “C”

Janssen Settlement Participation Form

Janssen Settlement Participation Form

Governmental Entity:	State:
Authorized Official:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“Governmental Entity”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated July 21, 2021 (“Janssen Settlement”), and acting through the undersigned authorized official, hereby elects to participate in the Janssen Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Janssen Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Janssen Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall, within 14 days of the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed.
3. The Governmental Entity agrees to the terms of the Janssen Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Janssen Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Janssen Settlement solely for the purposes provided therein.
6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity’s state where the Consent Judgment is filed for purposes limited to that court’s role as provided in, and for resolving disputes to the extent provided in, the Janssen Settlement.
7. The Governmental Entity has the right to enforce the Janssen Settlement as provided therein.

8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Janssen Settlement, including but not limited to all provisions of Section IV (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Janssen Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Janssen Settlement shall be a complete bar to any Released Claim.
9. In connection with the releases provided for in the Janssen Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Janssen Settlement.

10. Nothing herein is intended to modify in any way the terms of the Janssen Settlement, to which Governmental Entity hereby agrees. To the extent this Election and Release is interpreted differently from the Janssen Settlement in any respect, the Janssen Settlement controls.

11. The effective date of this Participation Form shall be the date on which the State of Georgia enters into the Janssen Settlement. In the event that the State of Georgia elects not to enter into the Janssen Settlement, this Participation Form shall be null and void and shall confer no rights or obligations on the State of Georgia, the Released Entities (as defined in the National Settlement Agreement dated July 21, 2021), or the Governmental Entity.

I have all necessary power and authorization to execute this Election and Release on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____



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PLEASE REPLY TO
ATHENS ADDRESS

Andrew J. Hill III

Email address: ahill@bbga.com

November 5, 2021

Via Email

Evans County, Georgia

Re: *In Re: National Prescription Opiate Litigation*

Case No. 1:17-mdl-2804, United States District Court for the Northern
District of Ohio, Eastern Division (Hon. Dan A. Polster)

Dear Client:

Earlier this year, opioid distributor defendants McKesson Corporation, AmerisourceBergen Corporation, and Cardinal Health, Inc., and opioid manufacturer defendants Johnson & Johnson, Janssen Pharmaceuticals, Inc., Ortho-McNeil-Janssen Pharmaceuticals, Inc., and Janssen Pharmaceutica, Inc. (collectively the “Settling Defendants”) reached separate settlement frameworks (referred to as the “National Distributor Settlement” and the “J&J Settlement”) with certain states and local government entities for a collective \$26 billion. The National Distributor and J&J Settlements are attached for your review and more information regarding these settlements can be found at <https://nationalopioidsettlement.com/>.

In order for the National Distributor and J&J Settlements to become effective, enough states and local government entities must agree to participate in the settlements. If, in the Settling Defendants’ discretion, not enough states and local government entities agree to participate in the settlements, the Settling Defendants can back out of the settlements, the settlements will not become effective, and litigation against the Settling Defendants will continue in *In Re: National Prescription Opiate Litigation*, MDL 2804 (the “MDL”).

The National Distributor and J&J Settlements have widespread support from the Plaintiffs’ Executive Committee, which represents the interests of local governments and leads the MDL, and the MDL Judge. The National Distributor and J&J Settlements also have widespread support in the State of Georgia, including from Governor Brian Kemp, Attorney General Chris Carr, and attorneys representing all of the other Georgia litigating cities, counties, sheriffs, and hospital authorities. We believe the National Distributor and J&J Settlements are the best way to maximize recovery to the State of Georgia and Georgia local government entities from the Settling Defendants and ensure that resources flow, particularly sooner rather than later, to local governments to abate the opioid epidemic.

In anticipation of the National Distributor and J&J Settlements, which have been the subject of negotiations since October 2019, there have been discussions concerning how to allocate settlement funds between the State of Georgia and Georgia local government entities. We have been actively involved in these discussions and the resultant Memorandum of Understanding (“MOU”) between the State of Georgia and Certain Local Government Entities. A copy of the MOU, which only concerns the National Distributor and J&J Settlements and does not impact any claims you have pending against other defendants in the MDL, is attached for your review.¹ A copy of the represented local government entities involved in the MOU is also attached.

The purpose of the MOU is to maximize the monetary recovery from the National Distributor and J&J Settlements to the State of Georgia and local government entities and to memorialize an agreement between the State of Georgia and certain Georgia local government entities regarding how settlement funds will be distributed intrastate before the State of Georgia officially joins the National Distributor and J&J Settlements. We believe your agreeing to the MOU is in your best interests and in the best interests of all our clients.

Section III of the MOU describes how funds allocated to Georgia by the National Distributor and J&J Settlements will be allocated intrastate. At least 70% of the funds must be used for future abatement purposes.

Participating Local Governments will receive 25% of the funds allocated to Georgia under the National Distributor and J&J Settlements. Those funds will be paid to the national Settlement Administrator and distributed in accordance with the conditions in the settlements and the additional conditions contained in Section III of the MOU. Section III provides that: (1) if a county who is a Participating Local Government has a sheriff who is listed as a Litigating Subdivision in Exhibit C of the National Distributor Settlement, at least 9.45% of the funds paid to the county will be allocated to the county’s sheriff; (2) if a county who is a Participating Local Government has a hospital that is listed as a Litigating Subdivision in Exhibit C of the Distributor Settlement Agreement, at least 2% of the funds paid to the county will be allocated to the hospital; and (3) if a county who is a Participating Local Government has a school district that is listed as a Litigating Subdivision in Exhibit C of the National Distributor Settlement, at least 1% of the funds paid to the county will be allocated to the school district.

It is not possible for us to provide a precise amount of recovery for each local government entity under the MOU. Many variables, including nationwide levels of participation among states and local government entities, will impact the amount of money the State of Georgia will receive under the National Distributor and J&J Settlements and, therefore, the amount of money that will be allocated to local governments subject to the provisions of the MOU. However, we are working with individuals who have created recovery models, and have been appointed by the MDL Judge

¹ Please be aware that, as discussed in Section VI of the MOU, the MOU is conditioned on the passage of a “Litigation Bar” (a prohibition of litigation against the Settling Defendants for claims released in the settlement agreements) by the General Assembly and approval of the same by the Governor. Although we anticipate a Litigation Bar being passed and approved, the MOU will become null and void if a Litigation Bar is not enacted by July 15, 2023.

to create recovery models under the settlements, to provide a range of recovery for each of our clients.

The State of Georgia will receive 75% of the funds allocated to Georgia by the National Distributor and J&J Settlements. At least 40% of the State's share will be expended on a regional basis, which will benefit you and all other local government entities. As detailed in Section III of the MOU, the State of Georgia will be divided into Regions at a future date. Funds will be distributed to each Region based on an assigned regional allocation percentage. The original regional allocation percentage will be based on the Negotiation Class Allocation Model, which is based on the following: (1) opioid use disorder cases; (2) overdose deaths; and (3) the number of opioids distributed at the county level. The Negotiation Class Allocation Map, which includes calculations for each county in the United States, can be found here: <https://allocationmap.iclaimsonline.com/>.² Following the original regional allocation percentages calculated using the Negotiation Class Allocation Model, the regional allocation percentages will be recalculated every three years based on the following metrics: (1) number of fatal opioid overdoses within the Region; (2) non-addiction treatment morphine milligram equivalents (MME) shipped into the Region; and (3) addiction treatment MME shipped into the Region.

We recommend that you agree to be bound by the MOU, which has the unanimous support of attorneys representing all of the Georgia litigating local government entities, and agree to participate in the National Distributor and J&J Settlements for the following reasons:

1. Maximize your recovery. The National Distributor and J&J Settlements are dependent on levels of participation by states and local government entities. Your participation is critical to these settlements becoming effective. Further, the incentives built into the settlements reward higher rates of participation with accelerated and larger payments. We believe that the settlements and the MOU are the best way to maximize the recovery for the State of Georgia, you, and all of the Georgia litigating local government entities from the Settling Defendants.

2. You do not want to be on the outside looking in. The National Distributor and J&J Settlements have the support of the Plaintiffs' Executive Committee, the MDL Judge, and all of the attorneys representing Georgia litigating local government entities, and we expect that all litigating local government entities will elect to participate in the settlements, as they did when the Negotiation Class was an available option in 2019. Being one of the few local government entities that does not participate in the settlements may result in your claims being overlooked or ignored by the Settling Defendants, significantly delay or eliminate the opportunity for pre-trial resolution of your claims against the Settling Defendants, and risk your claims being subject to state legislated litigation bars or additional bankruptcies.

² As you recall, you previously agreed to the Negotiation Class Allocation Model when you opted to join the Negotiation Class in 2019. Although certification of the Negotiation Class was reversed by the Sixth Circuit, and the Negotiation Class is no longer being used as a settlement vehicle, the Negotiation Class Allocation Model is still being utilized to allocate settlement funds.

3. Reduce your workload. All non-trial track cases in the MDL, including your case, have been stayed. Accordingly, your involvement in this litigation has largely been your cooperation in the Plaintiff Fact Sheet process and you have not had to devote significant time to fact discovery or expert hiring and discovery. However, if you decide not to participate in the National Distributor and J&J Settlements, the Court has ordered that the stay of your case be partially lifted – the “Non-Participating Subdivision” case management order partially lifts the MDL stay for subdivisions who decline to participate in the settlements and sets deadlines for completing updated Plaintiff Fact Sheets, producing documents, identifying suspicious orders, identifying experts, and providing a detailed explanation of the damages, abatement, and other relief sought. (Doc. 3795). The Court’s order sends a strong message to local government entities that don’t participate in the settlements. You should expect to devote hundreds of hours to discovery, document production, experts, depositions, and damages calculations next year if the stay of your case is partially lifted. Consider whether this is feasible for you.

4. Attorneys’ Fees and Costs. Under the National Distributor and J&J Settlements, attorneys can seek fees from a separate Contingency Fee Fund, which will be administered by a Fee Panel, if they waive their contingency fee agreements with their clients. If attorneys seek to enforce their contingency fee agreements, their fees will be capped at 15%. (Doc. 3814). The intent of the Contingency Fee Fund is to maximize the recovery of participating states and local governments. Assuming the settlements go into effect, and you participate in the settlements, we intend to seek fees from the Contingency Fee Fund and waive our contingency fee contract.

Under the National Distributor and J&J Settlements, attorneys can also seek reimbursement of litigation costs from a separate Litigating Subdivision Cost Fund, which will be administered by the Cost and Expense Fund Administrator. Like the Contingency Fee Fund, the Litigating Subdivision Cost Fund is intended to maximize the recovery of participating states and local governments. Assuming the settlements go into effect, and you participate in the settlements, we intend to seek reimbursement of the costs associated with your case from the Litigating Subdivision Cost Fund.

At this time, we cannot provide an estimate on the amount of fees or costs that may be awarded given the multiple variables involved, including the level of participation in the settlement agreements, the number of firms that may apply to the funds, and the discretion of the panel/administrator in making any fee or cost awards. However, a detailed discussion of the attorneys’ fees and costs funds set up by the settlement agreements can be found in Exhibit R to the National Distributor and J&J Settlements.

In accordance with Section VII of the MOU, a local fee fund called the Local Government Cost and Fee Fund will also be established for attorneys representing participating Georgia local government entities. The Local Government Cost and Fee Fund is the local fund from which we intend to seek fees and costs for our work. As provided in Section VII, participation in the local fund requires us to waive enforcement of our contingency fee agreements with our clients, seek fees from the national funds discussed above, and not collect more for our work than we would under our contingency fee agreements. Again, at this time, we cannot provide an estimate on the amount of fees or costs that may awarded from the Local Government Cost and Fee Fund given the multiple variables involved.

We recommend that you agree to be bound by the MOU and participate in the National Distributor and J&J Settlements. For your convenience, we have included a draft resolution for you to agree to be bound by the MOU and participate in the National Distributor and J&J Settlements. The following documents, which are attached as exhibits to the resolution, will need to be executed by a duly-authorized representative:

1. **Exhibit A**: Acknowledgment and Agreement To Be Bound By Memorandum of Understanding;
2. **Exhibit B**: Subdivision Distributor Settlement Participation Form; and
3. **Exhibit C**: Janssen Settlement Participation Form.

Upon receipt of this letter, please advise us of the date of the meeting where the resolution will be considered.

If you agree to be bound by the MOU and participate in the National Distributor and J&J Settlements, please send us a copy of the resolution and executed Exhibits A, B, and C by **December 8, 2021**. It is critical that we receive these documents by **December 8, 2021** because the State of Georgia will not join the National Distributor and J&J Settlements until it receives acknowledgments from all of the Georgia litigating local government entities. If the State of Georgia does not join the settlements, Georgia local government entities will not have the option to participate in the \$26 billion National Distributor and J&J Settlements.

If you do not want to be bound by the MOU, and do not intend to participate in the National Distributor and J&J Settlements, you must contact me at ahill@bbga.com or 706-354-4000 by **November 22, 2021**.

If you have questions, please feel free to contact me.

Sincerely,

/s/ Andrew J. Hill III

Andrew J. Hill III

AKH/AJH/slh
Enclosures

ORDINANCE CREATING A BUSINESS AND OCCUPATION TAX FOR THE UNINCORPORATED AREAS OF EVANS COUNTY, GEORGIA

WHEREAS, Article IX, § 4 Paragraph 1(b) of the Georgia Constitution provides that counties may levy and collect business and occupational taxes in the unincorporated areas of the county; and

WHEREAS, prior to the date of this Ordinance, Evans County has not imposed such a tax; and

WHEREAS, the Board of Commissioners of Evans County, Georgia has determined that it will be in the best interests of the County to impose such a tax and to issue a business license to any and all businesses located in Evans County, Georgia paying such tax;

NOW THEREFORE, it is resolved and ordained that the following is adopted as an Ordinance of Evans County, Georgia;

1. All businesses located in the unincorporated areas of Evans County, Georgia shall pay an annual business or occupation tax in the amount of \$_____.
- A. The following shall be exempt from the business occupational tax:**
 - 1) Disabled veterans of any war or armed conflict in which any branch of the armed forces of the United States engaged, whether under United States command or otherwise.
 - 2) Blind persons.
 - 3) Veterans of peacetime service in the United States armed forces who have a physical disability incurred during the period of such service.
 - 4) Those businesses regulated by the Georgia Public Service Commission.
 - 5) Those electrical service businesses organized under O.C.G.A. tit. 46, ch. 3.
 - 6) Any farm operation for the production from or on the land of agricultural products, but not including agribusiness.
 - 7) Cooperative marketing associations governed by O.C.G.A. 2-10-105.
 - 8) Insurance companies governed by O.C.G.A. 33-8-8.
 - 9) Motor common or contract carriers governed by O.C.G.A. tit. 46, ch. 7, art. 1.
 - 10) In accordance with O.C.G.A. 48-5-355, one or more persons purchasing guano, meats, meal, flour, bran, cottonseed, or cottonseed meal and hulls in carload lots when: (i) the bill of lading for the shipment is taken in the name of an individual; (ii) the freight is paid pro rata by the owners of the goods or merchandise; and (iii) the goods or merchandise is being procured for the individual use of the purchasers and not for sale by them.

- 11) In accordance with O.C.G.A. 48-5-356, the sale or introduction into the county of any agricultural product raised in the state including, but not limited to, swine, cattle, sheep, goats, poultry, and the products of such animals when the sale and introduction are made by the producer of the product and the sale of the product is made within 90 days of the introduction of the product into the county.
 - 12) Depository financial institutions governed by O.C.G.A. 48-6-93.
 - 13) If not otherwise exempt under this chapter, pursuant to O.C.G.A. 48-13-55 any occupation tax for a charitable trust, or for a functionally related business of a charitable trust or any affiliated activity, shall not exceed \$200.00 per year.
 - 14) Any practitioner whose office is maintained by and who is employed in practice exclusively by the United States, the state, a municipality or county of the state, or instrumentalities of the United States, the state, or a municipality or county of the state.
 - 15) Any state or local authority, nonprofit organization, or vendor operating under a contract with a tax-exempt agricultural fair, as that term is defined in O.C.G.A. 2-2-8.
 - 16) Established churches, religious, charitable, civic and fraternal organizations chartered or operated as nonprofit organizations, and which are not engaged in daily selling of goods or services to the public in competition with person taxed by virtue of the provisions of this article.
 - 17) Any person engaging in casual or isolated activity or commercial transactions, where such activity or transactions involve personal assets and are not an occupation for the individual.
 - a. In regard to yard/garage sales, this exemption shall apply to persons or nonprofit organizations conducting such sales at a private residence or at a commercial location with an occupancy permit and with permission of the property owner, not exceeding four events per year.
 - b. In regard to the rental of personally owned residences, this exemption shall apply to persons renting a maximum of five residences within the county.
- B.** The exemptions and limitations contained in this article shall not be construed to repeal or otherwise affect in any way any franchise fees, business taxes or other fees or taxes otherwise allowed by law.
- Evidence of state registration when required.
- a. Each person who is licensed under O.C.G.A. tit. 43 by the examining boards of the secretary of state's office shall provide evidence of proper and current state licensure before any county occupation tax certificate may be issued. Each person who is licensed by the state shall post the state license in a conspicuous place in the licensee's place of business and shall keep the license there at all times while the license remains valid.

b.Evidence of qualification required if applicable.

c.Any business or practitioner required to obtain health permits, bonds, certificates of qualification, certificates of competency or any other regulatory matter shall first, before the issuance of an occupation tax certificate, show evidence of such qualification.

d.Any business or practitioner required to submit an annual application for continuance of the business shall do so before the occupation tax certificate is issued.

e.The county shall not impose registration or other regulatory requirements on attorneys authorized to practice law by the State Bar of Georgia

2. The above referenced tax must be paid on or before _____ p.m., July 1, _____ at the office of the Commissioners of Evans County, Georgia. Thereafter, said tax shall be paid on or before 5:00 p.m., July 1st of each and every successive year by every business located in the unincorporated areas of Evans County, Georgia. Penalties not assessed for 30 days.
3. Upon the receipt of such tax, Evans County, Georgia shall issue each business paying such tax a business license. The license shall bear a number. The authority to designate a number for each such license is hereby delegated to the Code Administrator of Evans County, Georgia.
4. The business and occupation tax referenced in this Ordinance shall in no way conflict with or repeal the obligation to pay any other local, state or federally imposed tax, regardless of the nature of such tax.
5. In the event a business located in the unincorporated areas of Evans County, Georgia should fail to pay the tax imposed by this Ordinance, the Evans County Code Enforcement Officers or the Sheriff of Evans County, Georgia shall be authorized to issue a citation to each such business owner for each such day said business owner is in violation of this Ordinance. Any citation issued under this section shall be returned to the Magistrate Court of Evans County, Georgia.
6. The penalty for violating this ordinance shall be \$_____. Each day a business owner is in violation of this ordinance shall constitute a separate violation. This Ordinance shall be enforced in accordance with the laws of the State of Georgia.
7. All ordinances or parts of ordinances that conflict with this ordinance are hereby repealed.

The sections, paragraphs, sentences, clauses, and phrases of this ordinance are severable. Should any section, paragraph, sentence, clause or phrase of this ordinance be rendered invalid by a court of law, the remaining sections, paragraphs, sentences, clauses or phrases shall not be affected, but shall continue in effect until amended or repealed by action of the governing authority of Evans County, Georgia.

This ordinance shall go into effect on _____

911 Address Signing- Purpose.

The purpose of this article is to improve the Evans County E-911/Emergency Communication System and to provide for a uniform county-wide address system with respect to street or house numbers assigned to all residences and principal buildings and businesses within the county. This will assist fire and rescue companies/agencies, law enforcement agencies, the United States Postal Service, parcel delivery companies, utility companies, tax appraisal, public works, planning and the general public in the timely and efficient provision of services to residents and businesses in Evans County, Georgia.

- Display required.

Every location furnished with a 911 address outside of any incorporated area must display that address so that it is visible from the public roadway. Mobile home parks and apartment complexes, including duplex dwelling structures, shall also be required to have each individual pad, lot number, or apartment number displayed eye level to the door and not obscured, when facing the front door and in compliance with the requirements of this article. Such lot, pad, or apartment numbers shall be in sequence unless directional signs are provided for numbers not in sequence.

- Method of display.

Assigned 911 address numbers may be fixed to the house, apartment, business, or other location provided that such house, apartment, business, or other location is not more than 40 feet from the center line of the roadway or the road or street in front of such location, and the number must be readily visible from the street or road by persons traveling along the street or road in each direction. 911 address numbers may also be placed on mailboxes or signs located on the premises in front of the location, as long as the mailboxes or signs are on the same side of the road as the house, apartment, business, or other building or location. If the addresses or numbers are displayed on signs, such signs must be of a durable type and must be located not more than ten feet from the center line of the street or road in front of the property. The numbers on such signs shall be readily visible from the street by persons traveling along the street in each direction. If on mailboxes, the address must be located within ten feet of the access from the public road and shall be displayed on both sides of the mailbox.

If the house, business, apartment, or other building or location to be numbered is more than 40 feet from the centerline of the street or roadway in front of the property, then the 911 address numbers shall be displayed on a sign or mailbox in the premises next to the public roadway in front of the structure, and complying with the requirements of this section.

- Size and condition of addresses.

Assigned 911 addressed numbers and/or characters shall be a minimum of three inches in height and one and one-half inches in width. All numbers or characters shall be reflective on a green background so as to be clearly visible.

- Proper maintenance.

It shall be the responsibility of each property owner to properly maintain their 911 address sign. Tall grass or bushes are to be kept cut and/or trimmed so as not to obstruct

the signs. Also, any faded or missing characters and/or numbers shall be replaced so that the location may be located easily and at all times by emergency personnel.

- Duty of owner; notification; and enforcement.

The obligation of complying with the provisions of this article shall be upon the owner of the property. Failure to comply shall constitute a violation of this article. Upon such violation, notice shall be given to the owner of the property, or his agent, requiring that such violation be remedied and brought into compliance within thirty days after receipt of such notice. Notification shall be made by the designated code enforcement officer and/or the Evans County Sheriff's Office.

Any property owner who does not comply with this article shall be in violation of this article and said violation shall result in a penalty of not more than \$1,000.00 plus the cost of enforcement and prosecution. Said prosecution will be pursued through the Magistrate Court of Evans County, Georgia. The designated code enforcement officer and/or the Evans County Sheriff's Office shall be responsible for enforcement of this provision. Warnings shall be issued for the first violation during the one year period following adoption of this article. Penalties shall be imposed for any violation following a warning or any violation occurring in the second or subsequent years.

EVANS COUNTY RECREATIONAL VEHICLE & PARK ORDINANCE

ARTICLE ONE GENERAL

1.1 Title

This Ordinance shall be known as and may be cited as the "Evans County Recreational vehicle and Park Ordinance"

1.2 Authority and Jurisdiction

Whereas, consistent with Georgia Law, the Evans County Board of Commissioners has the authority to establish by ordinance or resolution such local rules and regulations, not in conflict with the existing State or Federal Law, relating to the health, safety, and welfare of the public.

Now therefore be it resolved that the following rules and regulations are hereby adopted as the Evans County Recreational Vehicle & park Ordinance. These regulations are hereby adopted as the Evans County Recreations Vehicle and Park Ordinance. These regulations shall apply to all unincorporated land located within the boundaries of Evans County, Georgia.

ARTICLE TWO GENERAL PROVISIONS

2.1 Definitions: for the purpose of this article the following words and phrases shall have the meanings respectively ascribed to them:

- a) Garbage means readily putrescible discarded materials composed of animal, vegetable, and other organic matter resulting from preparation, cooking, and serving of foods. This shall also include materials used for the storage of food, tin cans, glass containers, and newspapers.
- b) Solid Waste Facility means a disposal site licensed by the state employing an engineering method of disposing of solid waste.
- c) Owner/Operator means the person, persons or entity who has title, possession, and control of said real estate upon which said recreational vehicle(s) or recreational vehicle park is located.
- d) Recreational vehicle (hereafter referred to as "RV") means a vehicle or trailer capable of human habitation or designed or used for recreational camping or travel use, whether self-propelled or mounted on or drawn by another vehicle or any structure inspected, approved and designated a recreational vehicle.

- e) Recreational Vehicle Park (hereafter referred to as "RV Park") means any single parcel of land upon which three (3) or more recreational vehicles are occupied for temporary sleeping purposes, regardless of whether or not a charge is made for such purposes.
- f) Recreational vehicle site/space/lot means a plot of ground within a recreational vehicle park intended for the accommodation of either a recreational vehicle, or other individual camping unit on a temporary basis.
- g) Utility means a public or private enterprise whose purpose is to provide energy, power, water, natural gas, or other utility service to public.

2.2 General Provisions

- a) No RV may be used for temporary or permanent residential living quarters for more than ninety days (90) in any 12-month period, regardless of whether such occupation occurs in a RV park as defined above or on private property.
- b) RV parks shall provide water and sewer services to their invitees that shall conform to all State and Federal laws as well as health department regulations. Such sewer services shall be inspected by the appropriate health department officials or any other duly authorized official to ensure that such sewer services meet any applicable standard for such services.
- c) The County shall not provide poly carts for the individual guests to use for the disposition of garbage. Operators of campgrounds or RV parks shall obtain through private contract a suitable collection device or devices for the collection of garbage on the property, and it shall be the responsibility of the owner of the RV park to contract transport at the owner/operators own expense all garbage from RV park to approved solid waste facility for final disposition.
- d) The owner and/or operator of any RV park shall maintain such property in such a way that it does not become a public nuisance. The grass and other vegetation shall be cut and trimmed regularly. Grass clippings, bushes, tree limbs that have fallen and have been cut shall be removed from the property at the owner/operator's expense and deposited at the Evans County Landfill or other such lawful disposal methods. Garbage will be placed in collection device described above and shall not be permitted to accumulate on the grounds. Failure to comply with this section shall subject the owner and/or operator of the RV park to prosecution in the Magistrate Court of Evans County, which shall be authorized to levy a fine not to exceed \$500.00 or term of incarceration no to exceed 10 days in jail or both for each such violation.
- e) Each RV park shall divide its property into numbered spaces, and no RV's shall be permitted to park or camp outside of a numbered space. The owner and/or operator of any RV park shall prepare a map of the property showing the location of each numbered lot. All lots shall be clearly marked with reflective numbers per Evans County 911 sign ordinance allowing emergency vehicles to locate such lot. A copy of the map of RV park shall be provided by the owner and/or operator of the RV park to the Evans County Code Department, the Evans County Sheriff Department, the Evans County Fire Department, the Evans County Emergency Medical Service, and Evans County Emergency Management

Agency. Failure to comply with this section shall subject the owner and/or operator or both to the sanctions set forth in Section 4, supra. Any owner and/or operator shall make certain that all emergency personnel have open and easy access to all numbered spaces.

- f) The owner of any RV as defined above shall insure that it always remains towable and displays a valid tag. No RV shall be tied down or otherwise anchored to the earth, nor shall its wheels or axles be removed.
- g) RV's regardless of where they are located, may not be permanently attached to any permanent power source but may be connected to electricity through extension cords or similar device that may be quickly disconnected.
- h) No RV, regardless of where it is located, shall be permanently connected to a water source or to a septic tank or other sewage disposal apparatus. RVs may be connected to a water source, an RV sewage hose or similar devices that may be quickly disconnected.
- i) The sewage from RV's shall be disposed in accordance with all applicable State and Federal regulations. RV park owners/operators shall make facilities available to persons utilizing their park so that black water and other sewage may be legally dumped.
- j) The lots of any RV park to be rented or otherwise used by RV's shall be landscaped in such a way that water will not collect in the space and all spaces shall be maintained to allow an RV to be moved without difficulty.
- k) RV's may be stored on a property. Such an RV may not be connected to a utility, except to prevent mildew or for basic upkeep. A utility connection shall be considered prima facie evidence by the Magistrate Court of Evans County that such RV is being used for permanent residential purposes, which is prohibited by this ordinance.

ARTICLE THREE

FEES

3.1 Fees

The owner/operator of a RV park shall be subject to an annual fee for the provision of Fire Services, "Fire" and Emergency Medical Services, "EMS", to the RV park. The fees shall be determined by dividing the total number of RV sites by two (2) and multiplying that number by the current residential/commercial Fire and EMS fee imposed by the Evans County Board of Commissioners.

ARTICLE FOUR ENFORCEMENT

- 4.1** The Magistrate Court of Evans County, Georgia shall have jurisdiction over all alleged violations of any portion of this ordinance and shall have and shall have all powers granted to it which are necessary and proper for the hearing and disposition of matters brought before the court. These powers shall include, but not be limited to the authority to issue citations and summons for witnesses, the authority to levy fines or provide such other and further sentences as punishment for the violation of any part of this ordinance, provided such sentence conforms to any restrictions imposed on said court by any constitutional or statutory authority.
- 4.2** Service of any citation for any violation of this ordinance shall be by personal service as prescribed by state law, and citations for violations of this ordinance may be issued by any law enforcement officer.
- 4.3** The Magistrate Court of Evans County, Georgia shall have the discretion to impose sentences for the violations of this ordinance and may impose fines not to exceed \$500.00, incarcerate offenders for a term not more than 10 days in the Evans County Jail, require the performance of community service in an amount not to exceed 100 hours, or any part or combination of such possible sentences.

EFFECTIVE DATE.

This Ordinance shall take effect and be in full force on and after the date that is enacted by the governing authority.

Adopted, approved, and enacted this _____ day of November 2020, at a Regular Meeting of the Board of Commissioners of Evans County.

BOARD OF COMMISSIONERS OF EVANS COUNTY

EVANS COUNTY ALCOHOL ORDINANCE

CHAPTER 1

ALCOHOLIC BEVERAGES

ARTICLE I. IN GENERAL

Sec. 1-1. Purposes.

- (a) The purposes of this chapter include, without limitation, the following:
 - (1) Compliance with and effectuation of the general state law;
 - (2) Prevention and control of the sale of alcoholic beverages by unfit persons;
 - (3) The protection of schools, homes, churches, parks, and other institutions;
 - (4) Promotion of appropriate land use and zoning and the effectuation of the County's land use and zoning policies;
 - (5) Protection of the public health, safety, and welfare.
- (b) To the maximum extent possible under state and federal law, the business of selling alcoholic beverages under this chapter shall be considered a privilege to be accorded in conformity with the foregoing and other public policies of the County, and not a right.

Sec. 1-2. Definitions.

Unless a contrary intention is clearly apparent from the context, any term used in this chapter shall have the same meaning as when used in a comparable provision of the Georgia Alcohol Beverage Code, O.C.G.A. §§ 3-1-1 through 3-12-3. Any reference to "license" or "licensee" shall also mean "permit" or "permittee" as appropriate given the context. As to the use of gender specific pronouns, the masculine includes the feminine, and the feminine includes the masculine.

The following words, terms, and phrases, when used in this chapter, shall have the meanings ascribed to them in this section, except where the context clearly indicates a different meaning:

Alcohol means ethyl alcohol, hydrated oxide of ethyl, or spirits of wine, from whatever source or by whatever process produced.

Alcoholic beverage means and includes all alcohol, distilled spirits, beer, malt beverage, wine, or fortified wine.

Beer or *malt beverage* means any alcoholic beverage obtained by the fermentation of any infusion or decoction of barley, malt, hops, or any other similar product, or any combination of such products in water, containing not more than 14 percent alcohol by volume and including ale, porter, brown, stout, lager beer, small beer, and strong beer. The term does not include sake,

known as Japanese rice wine.

Bottle club means any restaurant, music hall, theater or other establishment providing food or entertainment in the normal course of business, and in which the owners or their agents knowingly allow patrons to bring in and consume the patrons' own alcoholic beverages.

Brewpub means any eating establishment in which beer or malt beverages are manufactured or brewed, subject to the barrel production limitation prescribed in O.C.G.A. § 3-5-36 for retail consumption on the premises and solely in draft form.

Caterer means any person who prepares food for consumption off the premises.

Church means any permanent place of public religious worship.

Code Administrator means the chief code administrator in the office of the board of commissioners.

Distilled spirits or *spirituous liquor* means any alcoholic beverage obtained by distillation or containing more than 21 percent alcohol by volume including, but not limited to, all fortified wines.

Eating establishment means an establishment which is licensed to sell or otherwise dispense distilled spirits, malt beverages, or wines; which contains at least 50 patron seats; which derives at least fifty 50 percent of its total annual gross food and beverage sales from the sale of prepared meals or food; and which holds a valid food service permit issued by the Evans County Health Department.

Fortified wine means any alcoholic beverage containing more than 21 percent alcohol by volume made from fruits, berries, or grapes either by natural fermentation or by natural fermentation with brandy added. The term includes, but is not limited to, brandy.

Full-service kitchen means a kitchen consisting of a commercial sink and refrigerator and either a commercial stove, grill or microwave oven and which has a valid food service permit from the Evans County Health Department.

Immediate family means all persons related to by consanguinity or affinity within the first degree, as computed according to state law.

Interest includes any pecuniary interest and any ownership interest, whether present or future, whole or partial, legal or beneficial, contingent or vested, direct or indirect, and any right, power, or authority of control.

Licensee means the individual to whom a license is issued or, in the case of a partnership, corporation, or company, all partners, officers, members, administrators, and directors of the partnership, corporation, or company.

Manufacturer means any maker, producer, or bottler of an alcoholic beverage. The term also means:

- (a) In the case of distilled spirits, any person engaged in distilling, rectifying, or blending any

distilled spirits;

(b) In the case of malt beverages, any brewer; and

(c) In the case of wine, any vintner.

Package means a bottle, can, keg, barrel, or other original consumer container.

Registered agent means that individual who is a resident of the County and at least 25 years of age, required to be designated by a licensee to receive any process, notice, or demand required or permitted by law or under this chapter to be served upon a licensee or owner.

Retail consumption dealer means any person who sells alcoholic beverages for consumption on the premises at retail only to consumers and not for resale.

Wine means any alcoholic beverage containing not more than 21 percent alcohol made from fruits, berries, or grapes either by natural fermentation or by natural fermentation with brandy added. The term "wine" includes, but is not limited to, all sparkling wines, champagnes, combinations of such beverages, vermouths, special natural wines, rectified wines, and like products. The term "wine" does not include cooking wine mixed with salt or other ingredients so as to render it unfit for human consumption as a beverage. A liquid shall first be deemed to be a wine at the point in the manufacturing process when it conforms to the definition of wine contained in this section.

Secs. 1-3 through 1-29. Reserved.

ARTICLE II. LICENSING

Sec. 1-30. License required.

- (a) It shall be unlawful for any person to sell, offer for sale, or otherwise dispense any alcoholic beverages within the County except under a valid license issued under this chapter and in compliance with the provisions of this chapter.
- (b) All licenses issued pursuant to this chapter shall have printed on the front:

"This license is a mere privilege subject to being revoked and annulled and is subject to the laws of Georgia and the ordinances of Evans County."
- (c) The applicant for an alcoholic beverage license or permit shall be subject to all state laws and regulations regarding alcoholic beverages, except as may be otherwise specifically provided in this chapter.

Sec. 1-31. Retail package licenses.

Applicants may apply for one or more of the following types of retail package licenses or permits:

- (a) Package malt beverage license: Retail sale of malt beverages in the original package.
- (b) Package wine license: Retail sale of wine in the original package.
- (c) Combination package malt beverage & wine license: Retail sale of both malt beverages and wine in the original package.

Sec. 1-32. Ancillary Wine Tasting Permit.

Upon filing an application and payment of a permit fee, a permit may be issued to a licensed retail package wine dealer or licensed wine wholesaler to hold a wine tasting for a period of time not to exceed two (2) days. The application shall be accompanied by the requisite fee in an amount as set by the Board of Commissioners. No more than twelve (12) such permits may be issued per year to a single permittee. The permit shall allow the applicant to provide samples of wine to the public for consumption at a location which otherwise meets legal requirements for on-premises consumption.

Sec. 1-33. Retail consumption on the premises licenses.

- (a) Four classes of retail consumption on the premises licenses are available. Unless otherwise specifically provided in this chapter, retail consumption on the premises licenses are available only to eating establishments as defined in section 1-2 having a full-service kitchen.
 - (1) Full pouring license: Retail sale of distilled spirits, wine, and malt beverages by the drink.
 - (2) Limited pouring license: Retail sale of wine AND malt beverages by the drink.
 - (3) Limited pouring license: Retail sale of wine OR malt beverages by the drink.
 - (4) Brewpub: See definition in section 1-2
- (b) The application shall be accompanied by the requisite fee in an amount set by the Board of Commissioners.

Sec. 1-34. Wholesale licenses.

- (a) Any wholesale dealer in alcoholic beverages who is licensed by the State of Georgia and who does not have its principal place of business in the County may be granted a license to distribute such beverages in the County upon application for such license to the Code administrator. Wholesale dealers whose principal place of business is a location other than Evans County shall pay a license fee of \$100.00 as authorized by O.C.G.A. § 3-5-43 (or such fee as may be authorized by any future amendment or revision thereto).
- (b) Any wholesale dealer in alcoholic beverages who is licensed by the state and who has its

principal place of business in the County shall procure a license under the same provisions applicable to retail package licensees. The application for a resident wholesale dealer's license shall be accompanied by the requisite fee in an amount set by the Board of Commissioners.

- (c) No retailer shall knowingly and intentionally purchase any alcoholic beverage from any person other than a wholesale dealer licensed under this article. No wholesale dealer shall knowingly and intentionally sell any alcoholic beverages to any person other than a licensed retailer.
- (d) No alcoholic beverage shall be delivered to any retail sales outlet in the County except by a duly licensed wholesale dealer. The name of the wholesale dealer shall be clearly marked on the delivery vehicle.

Sec. 1-35. Alcoholic beverage caterers.

- (a) Definitions for purposes of this section:

- (1) *Resident caterer* means a caterer that has its principle place of business located within unincorporated Evans County and which desires to serve or sell alcoholic beverages at a permitted event or function.

- (2) *Nonresident caterer* means a caterer that does not have its principle place of business located within unincorporated Evans County and which desires to serve or sell alcoholic beverages at a permitted event or function.

- (b) Annual alcoholic beverage caterer's license for resident caterers.

- (1) Any resident caterer who possesses a valid alcoholic beverage license from the County may apply for an annual alcoholic beverage caterer's license that permits off-premises alcoholic beverage sales at authorized catered events or functions for which an event permit has also been obtained.

- (2) The fee for such annual resident alcoholic beverage caterer's license shall be set by the Evans County Board of Commissioners, provided however that pursuant to O.C.G.A. § 3-11- 2(e), the annual resident alcoholic beverage caterer's license fee shall not exceed \$5,000.00 for any one licensed location.

- (c) Event Permits.

- (1) In order to serve alcoholic beverages at a catered event or function, both resident and nonresident caterers must first apply and obtain an event permit from the Code administrator.

- (2) An event permit application shall include the following information:

- a. Name of the event;

- b. Date of the event;

- c. Address and location of the event;

- d. Times during which the event will be held;
 - e. The alcoholic beverage caterer's license number; and
 - f. Any other information requested by the Code administrator related to the event.
- (3) All event permit applications shall be accompanied by a non-refundable event permit fee in the following amounts:
- a. A resident caterer who possesses an annual alcoholic beverage caterer's license shall not be charged an event permit fee.
 - b. A nonresident caterer shall be charged an event permit fee of \$50.00.
- (4) In order to be eligible for issuance of an event permit, caterers must have the following licenses:
- a. A resident caterer must possess an Evans County alcoholic beverage caterer's license.
 - b. A nonresident caterer must possess an alcoholic beverage caterer's license from a local political subdivision or municipality other than Evans County
- (5) The Code administrator shall review the application and may either grant or deny the permit application. The Code administrator may deny the permit based upon the applicant's failure to adequately address public safety concerns. If granted, the Code administrator may place reasonable restrictions upon the permit to address public safety concerns such as traffic management, noise abatement, crowd control, fire safety, or building code compliance.
- (d) The original event permit shall be kept in the vehicle transporting the alcoholic beverages to the catered event or function.
- (e) A licensed alcoholic beverage caterer may sell or otherwise dispense only that type of alcohol which is authorized by his alcoholic beverage license. For example, if the alcoholic beverage caterer possesses a valid license to sell malt beverages, he may sell or dispense only malt beverages at the authorized catered event or function.
- (t) Excise taxes are imposed upon the sale of alcoholic beverages by a resident caterer as provided in article VIII of this chapter.
- (g) Excise taxes are imposed upon the total of individual alcoholic beverage drinks served by a nonresident caterer in the amounts set forth in article VIII of this chapter and shall be paid within 30 days after the conclusion of the catered event or function.
- (h) It shall be unlawful for any person to engage in, carry on, or conduct the sale or distribution of alcoholic beverages off-premises and in connection with a catered event or function without first having obtained the licenses and an event permit as required by this chapter.
- (i) It shall be unlawful for any person to violate the restrictions of an event permit or

otherwise dispense alcoholic beverages except as authorized by the event permit.

(State law reference: O.C.G.A. § 3-11-1, *et seq.*)

Sec. 1-36. Nonprofit civic organization temporary permit.

- (a) The Code administrator may issue a temporary permit to sell alcoholic beverages to a nonprofit civic organization upon the organization meeting the following requirements:
 - (1) The applicant must be a bona fide non-profit organization;
 - (2) The applicant must be currently listed on IRS Publication 78;
 - (3) The applicant must acquire an event permit pursuant to the procedure set forth in section 1-35(c)(2) and (5); and
 - (4) The authorized event for which the event permit is issued must be associated with and benefit the cause of the applicant.
- (b) Pursuant to state law, a temporary permit shall authorize the organization to sell alcoholic beverages for consumption only on the premises for a period not to exceed three days, subject to all laws and ordinances regulating the time for selling such beverages; the temporary permit shall be valid only for the place specified in the permit; and no more than six such permits may be issued to the applicant organization in any one calendar year.
- (c) Each application for such a temporary permit shall be accompanied by a nonrefundable fee in an amount as set by the Board of Commissioners.
- (d) It shall be unlawful for such organization or person acting on behalf of the organization to violate the restrictions of an event permit or temporary permit or otherwise dispense alcoholic beverages except as authorized by the event permit or temporary permit.

Sec. 1-37. On-premises special event temporary permit.

- (a) A retail consumption on the premises licensee may apply for an on-premises special event temporary permit. An on-premises special event temporary permit shall authorize the retail consumption on the premises licensee to sell alcoholic beverages for consumption on the premises for an additional period not to exceed a two hour extension of the hours of operation specified in section 1-104 for the specified day.
- (b) No more than six such permits may be issued to any location in any one calendar year.
- (c) Each application for such a temporary permit shall be accompanied by a nonrefundable fee in an amount as set by the Board of Commissioners.

Sec. 1-38. Duration of licenses and proration of license fees.

All licenses, except as otherwise indicated, issued under this chapter shall be issued on a calendar year basis, and all licenses shall expire at midnight on December 31 of the year for which they are issued. License fees shall be prorated as follows:

- (a) New applications received prior to July 1 shall be assessed a full license fee.
- (b) New applications received on or after July 1 shall be assessed one-half of the annual license fee.

Sec. 1-39. Application.

- (a) All persons or entities desiring to sell alcoholic beverages shall make application on the form prescribed by the Code administrator.
- (b) The application shall include but not be limited to the following:
 - (1) The name and address of the applicant;
 - (2) The proposed business to be carried on;
 - (3) If a partnership, the names and residence addresses of the partners;
 - (4) If a corporation, the names and addresses of the officers;
 - (5) The name and address of the agent for service of process; and
 - (6) Such other information as may be required by the Code administrator.
- (c) All applicants shall furnish all data, information and records requested of them by the Code administrator and failure to furnish this data, information and records within 30 days from the date of the request shall automatically dismiss the application with prejudice. By filing an application, applicants agree to produce for questioning any person requested by the Code administrator and considered by the Code administrator as important in the ascertainment of the facts relative to the license. The failure to produce the person within 30 days after being requested shall result in the automatic dismissal of the application with prejudice. An application shall not be considered complete until the applicant has furnished all data, information and records requested by the Code administrator.
- (d) All applications shall be sworn to by the applicant before a notary public or other officer authorized to administer oaths.
- (e) Each applicant and licensee shall consent to and authorize a fingerprint analysis and investigation.
- (f) The application form shall be accompanied by a copy of the lease to the premises, or proof of ownership of the premises, or proof of other authorization for use of the premises.
- (g) Each applicant and licensee authorizes the Code administrator to secure from any court, law enforcement agency, or other public agency his criminal and civil history and to use such information in determining whether the license applied for should be issued. Each applicant further authorizes the County to use such information in any public hearing with respect to the license applied for, either before or after the issuance of the license. Each applicant waives any right that he would otherwise have to preclude the County or its agents from obtaining and using such information, and each applicant further waives any

liability of the County or its agents for obtaining and using such information.

- (h) Separate applications must be made for each location, and separate licenses must be obtained for each location.

Sec. 1--40. Joint responsibility.

If a partnership, each partner shall be responsible for the actions of the named licensee and the conduct of the licensed business. If a corporation, the corporation, its officers and directors shall be responsible for the actions of the named licensee and the conduct of the licensed business. If a nonprofit organization, its officers, directors, or governing authority shall be responsible for the actions of the named licensee and the conduct of the licensed business.

Sec. 1-41. Eligibility for license.

- (a) Every applicant shall, prior to applying for a license, read and familiarize himself with the provisions of this chapter, and submission of the application shall constitute a certification that applicant has done so. Every licensee shall maintain a copy of this chapter on the licensed premises and shall instruct each employee engaged in the sale or handling of alcoholic beverages concerning the relevant provisions of this chapter.
- (b) An applicant shall be active in the operation of the licensed business and shall be personally present on the licensed premises sufficiently to ensure compliance with the provisions of this chapter. For purposes of this section, a licensee shall not be considered active unless he is an owner, stockholder, or fulltime employee of the licensed business and is present on the licensed premises a minimum of ten hours per week.
- (c) No license for the sale of alcoholic beverages shall be granted to any person or entity, where the majority of stock or partnership interests are controlled by individuals who are not citizens of the United States or aliens lawfully admitted for permanent residence. If an entity is owned by other entities, then this requirement shall apply to the majority stockholders of the other entities to ensure that a license is not granted to an ineligible person or entity.
- (d) No license for the sale of alcoholic beverages shall be granted to any person who has been convicted under any federal, state or local law of any felony within the last ten years, is or has been on felony probation or parole within the last five years, or released from prison for felony convictions within the last five years prior to filing an application. The term conviction includes any adjudication of guilt, plea of guilty or nolo contendere, or anyone who is actively serving a sentence under the Georgia First Offenders Act, O.C.G.A. § 42-8-60, *et seq.*
- (e) No license for the sale of alcoholic beverages shall be granted to any person, or the spouse of any person, who has been convicted under any federal, state or local law of any misdemeanor involving moral turpitude within ten years prior to filing an application. The term conviction includes any adjudication of guilt, plea of guilty or nolo contendere, anyone who is actively serving a sentence under the Georgia First Offenders Act, O.C.G.A. § 42-8-60, *et seq.*, or the forfeiture of a bond when charged with a crime as resolution of the case. The term "moral turpitude"¹¹ shall include any violation that

involves gambling, drugs, a driving under the influence conviction occurring less than five years from a prior driving under the influence conviction, and sale or possession of alcohol.

- (f) A licensee shall not have had revoked, within the two years preceding his application, any license to sell alcoholic beverages issued by any governmental entity.
- (g) No license for the sale of alcoholic beverages shall be granted to any person that has not attained the age of 25.
- (h) A licensee shall have been, and continuously maintain, as a registered agent, a resident of the County upon whom may be served any process, notice or demand required or permitted by law or under this chapter to be served upon the licensee or owner.
- (i) No license for the sale of alcoholic beverages shall be granted to any potential licensee (except wholesale licenses) without a certification from the County tax commissioner or his deputy that there are no delinquent taxes owing to the County against any property both real or personal pertaining to the location of the business for which such application is made. Also, such certification shall state that there are no delinquent taxes owing to the County against the applicants, owner and any party of interest in the business for which such application is made. The County shall provide forms for the applicant for such certification.
- (j) No license for the sale of alcoholic beverages shall be granted to any potential licensee where circumstances show that, even though there is compliance with the minimum distances to schools and churches, the type and number of schools and churches in the vicinity causes minors to frequent the immediate area.
- (k) No license for the sale of alcoholic beverages shall be granted to any potential licensee where in the opinion of the department of transportation and/or community development department there is evidence that the license in that location would be detrimental to traffic conditions or that there is a lack of sufficient parking spaces for automobiles. Sufficient parking shall be determined by the community development department in reviewing the event permit application. In general, a licensee shall have sufficient parking on the premises so as to provide parking for such licensee's customers so as to prevent parking on the streets or adjoining property.

Sec. 1-42. Application fee.

Each application for a license under this chapter shall be accompanied by a non-refundable application fee in an amount as set by the Board of Commissioners. Application fees shall be paid at the time the application is filed and shall not be refunded under any circumstances.

Sec. 1-43. Procedure for consideration of application; temporary licenses.

- (a) Each application shall be reviewed by the Code administrator, and thereafter the Code administrator shall either grant or deny the application.
- (b) A temporary license for a full pouring license, a limited pouring license, package malt

beverage license, and package wine license may be issued by the Code administrator for a period of up to 60 days, provided the Code administrator is satisfied that the applicant substantially complies with the provisions of the applicable ordinances and meets required qualifications, and the denial of a temporary license would create undue hardship upon the applicant, such as the closing of an existing business or delaying of the opening of a new business. No right or property shall vest in any applicant by virtue of the issuance of such license. The applicant shall sign an acknowledgment that the temporary license is a mere accommodation and may be revoked, with or without cause, by the Code administrator at any time.

- (c) The fee for issuance of a temporary license shall be set by the Board of Commissioners.

Sec. 1-44. Publication of application notice.

After filing an alcoholic beverage license application with the Code administrator, the applicant shall cause to be published, in the form prescribed by the Code administrator, a notice of application in the Claxton Enterprise or such other newspaper that may at some future time become the legal organ for the County, once per week for two consecutive weeks, to run beginning at the first available publication date following the filing of the application. The notice shall contain the name of the applicant, the location of the proposed licensed premises, and a deadline for submission of comments to the Code administrator. The comment deadline shall be 30 days after the application filing date.

Sec. 1-45. Denial of application.

- (a) A license application may be denied by the Code administrator for failing to meet the qualifications and requirements of this chapter; for any violation of this chapter; for any violation of state laws and regulations relating to alcoholic beverages; or for any material misrepresentation or omission in the application for the license.
- (b) Where the Code administrator denies a license application, the following procedures shall apply:
- (1) The Code administrator shall notify the applicant of the denial in writing, personally or by certified mail to the applicant's address as listed in the application. The notice shall include the following information:
 - a. The reason/s for the denial;
 - b. The effective date of the denial; and
 - c. A statement advising that if the applicant desires to appeal the denial, the applicant must file a written "Notice of Appeal" with the Code administrator which must either be postmarked or actually received by the Code administrator within ten (10) days from date of delivery of the denial notification letter.
 - (2) If the Code administrator receives a written notice of appeal from the applicant which is either postmarked or actually received by the Code administrator within ten (10) days from date of delivery of the denial notification letter, the Code administrator shall set a

hearing date with the Evans County Board of Commissioners within thirty (30) days of receipt of the notice of appeal.

(3) Upon the scheduling of an appeals hearing, the Code administrator shall give written notice to the applicant of the time, place, purpose of the hearing, and a statement of the reasons upon which the denial is based. Service of such notice shall be by certified mail to the applicant at the address listed in the application.

(4) Delivery of any notice originating from the Code administrator referenced in this subsection sent to the applicant shall be deemed to take place upon:

a. Receipt; or

b. If sent to the last known address in the license application but then returned as unclaimed or refused.

(c) In all instances in which an application is denied, the applicant may not reapply for a license for at least one year from the final date of the denial.

Sec. 1-46. Transferability of license.

(a) Except as provided in this section, no license shall be transferable to any other person or location. All applications seeking a transfer of a license in any respect shall be made upon application forms provided by the Code administrator and shall be accompanied by a non-refundable fee in an amount set by the Board of Commissioners.

(b) If a licensee seeks to move his place of business from the licensed premises to another place within the County, new application shall be made as for an original license.

(c) In case of the death of the licensee, the establishment shall be allowed to continue to sell alcoholic beverages for a period of 30 days from the date of death, or until expiration of the license, or until approval of a new license, whichever occurs first; provided, however, that the Code administrator must be notified of the licensee's death within ten days of the death or the license shall automatically terminate on the 11th day following the death of the licensee.

(d) If a license is surrendered, or a licensee severs its association with the licensed establishment, the establishment may continue to sell alcoholic beverages for a period of 30 days from the date of surrender, or from the date determined to be the date of severance; provided, however, that the Code administrator must be notified of the change within ten days of the severance or the license shall automatically terminate on the 11th day following the date of the severance. Upon issuance of a new license, the authorization to sell under the previous license shall be revoked by operation of law. No additional license fees shall be required during the period for which the original license was issued.

(e) Nothing in this section shall prohibit one or more of the partners in the partnership holding a license to withdraw from the partnership in favor of one or more of the partners who were partners at the time of the issuance of the license. This section shall not

prohibit transfer of stock between persons who held stock in the corporate owner at the time of issuance of the license; nor shall it prohibit transfers of stock which do not result in any person increasing stock holdings to a total of ten or more percent of any class of corporate stock, or any other entity having a financial interest in the entity.

- (f) Except as provided herein, any change in the ownership of any entity owning a licensed establishment shall cancel and revoke any license issued under this division automatically, without the necessity of a hearing.
- (g) Violation of this section shall result in revocation of the license.

Sec. 1-47. Sale or disposition of licensed business; temporary license.

- (a) If any licensee withdraws from, sells, or otherwise transfers the licensee's interest in the licensed business, the licensee shall notify the Code administrator within 30 days of the change.
- (b) In the case of such a withdrawal, transfer, or sale, the Code administrator may issue a temporary license as provided in section 1-43 to the successor in interest, if the successor in interest has properly completed an application and paid the appropriate fee. The temporary license shall be valid for up to 60 days or until the application for a permanent license is granted or denied, whichever first occurs.

Sec. 1-48. Notice.

Except as may otherwise be specifically provided in this chapter, any required notice may be delivered by hand or sent by certified mail, in which event delivery shall be deemed to take place on the third day following the date of deposit in the United States mail.

Sec. 1-49. Collection of sums due.

As to any failure to pay any sum due for fees or taxes under this chapter, the County may issue an execution against the licensee and his property for the amount of the delinquent fee or tax in addition to any other remedies the County may have. Such execution shall constitute a lien upon the real estate of the licensee for the benefit of Evans County, Georgia. The lien shall be filed in the records of the Evans County Superior Court Clerk. The lien shall be assessed coequal to and enforced in the same manner as liens for state and County ad valorem property taxes by issuance of a fi. fa. and levy and sale as set forth in Title 48 of the Official Code of Georgia. The lien shall have a duration of seven (7) years.

Secs. 1-50 through 1-69. Reserved.

ARTICLE III. SUSPENSION OR REVOCATION OF LICENSE; HEARING

Sec. 1-70. Suspension or revocation of license.

- (a) A license may be suspended or revoked by the Code administrator for any violation of this chapter; for any violation of state laws and regulations relating to alcoholic beverages; for any material misrepresentation or omission in the application for the license; or if the licensee or the licensed business ceases to meet the eligibility requirements for licensure.
- (b) Whenever the state revokes any permit or license to sell alcoholic beverages, the County license/s shall thereupon be automatically revoked by operation of law. The Code administrator, upon notice of such revocation, shall take the necessary steps to see that signs are removed. The Code administrator is also authorized to take appropriate measures to bring about the cessation of alcohol sales at the premises of the licensee.
- (c) When suspension of a license is permitted under this chapter, but no specific period of suspension is mandated, the following guidelines shall apply:
 - (1) First suspension in a 24-month period of time shall not exceed 30 days.
 - (2) Second suspension in a 24-month period of time shall not exceed 60 days.
 - (3) Third suspension in a 24-month period of time shall cause revocation of the license.
- (d) When a revocation or suspension of a license is permitted under the chapter, such license may be suspended or revoked by the Code administrator. Following such action, the following procedures shall apply:
 - (1) The Code administrator shall notify the licensee of the suspension or revocation by certified mail to the licensee's registered agent at the last known address of record in the licensing records of the Code administrator. The notice shall include the following information:
 - a. The reason/s for the suspension or revocation;
 - b. The effective date of the suspension or revocation; and
 - c. A statement advising that if the licensee desires to pursue an appeal, the licensee must file a written "Notice of Appeal" with the Code Administrator which must either be postmarked or actually received by the Code administrator within ten (10) days from date of delivery of the suspension/revocation notification letter.
 - (2) If the Code administrator receives a written notice of appeal from the licensee which is either postmarked or actually received by the Code administrator within ten (10) days from date of delivery of the suspension/revocation notification letter, the Code administrator shall set a hearing date with the Evans County Board of Commissioners within thirty (30) days of receipt of the notice of appeal.
 - (3) Upon the scheduling of an appeals hearing, the Code administrator shall give written notice to the licensee's registered agent of the time, place, purpose of the hearing, and

a statement of the charges upon which the decision is based. Service of such notice shall be by certified mail.

(4) Delivery of any notice originating from the Code administrator referenced in this subsection sent to a registered agent shall be deemed to take place upon:

a. Receipt; or

b. If sent to the last known address on record with the Code administrator but then returned as unclaimed or refused.

(5) Pending the outcome of the administrative appeal process pursuant to this subsection, the licensee may continue to operate his place of business that the license in question pertains to, assuming the licensee has a current valid occupation tax certificate and any other pertinent license. Upon affirmance of any suspension or revocation by the Evans County Board of Commissioners, the suspension or revocation shall take effect, and shall not thereafter be stayed.

Sec. 1-71. Evans County Board of Commissioners; hearings.

(a) The board shall have the following duties:

(1) To hear deferred applications or appeals from administrative decisions by the Code administrator regarding license applications, license transfers, license renewals, change of ownership, or other matters affecting such applications, licenses, permits, or decisions by the Code administrator pursuant to this chapter;

(2) To hear deferred applications or appeals from administrative decisions by the Code administrator with regard to license suspensions or revocations, permits, transfers, renewals, change of ownership, or other matters affecting such licenses, permits, or decisions by the Code administrator pursuant to this chapter;

(3) To hear appeals with regard to issuance, renewal, suspension, or revocation of alcoholic beverage employee permit/identification cards;

(4) To consider and act upon any other matter specifically delegated to the board.

(b) The applicant/licensee, and interested parties as determined by the board, shall be afforded the opportunity to be heard and to present evidence to the board under procedures determined by the board. The rules of evidence shall not apply to hearings before the board.

(c) Any applicant/licensee desiring to appeal to the Evans County Board of Commissioners shall pay

a \$50.00 appeal processing fee at the time of filing the appeal. No appeal may be filed without first paying the appeal processing fee.

- (d) Where an appeal is timely filed, no alcoholic beverage license or permit having been issued shall be suspended or revoked except after a finding of due cause by the board. Due cause for the suspension or revocation of license or permit shall consist of the violation of any laws or ordinances regulating the business; the violation of any state or federal law pertaining to alcoholic beverages; or any violation of this chapter.
- (t) Where an appeal is timely filed, no alcoholic beverage application shall be denied except after a finding of due cause by the board. Due cause for the denial of an application shall consist of any reason which would authorize the County to refuse the issuance of a license or permit as set forth by the requirements of this chapter.
- (g) All decisions of the board shall be in writing, and a copy shall be furnished to the applicant or licensee.
- (h) The board shall have the authority to hear or determine any matter set forth in this chapter unless specifically prohibited therefrom.
- (i) Upon close of the public hearing, the board shall reach a decision on the matter before it, and the decision of the board shall be final unless the applicant, licensee, or permit holder appeals the decision to the Superior Court of Evans County by filing a petition for writ of certiorari within thirty (30) days of the date of decision of the board.
- (j) The board shall meet at such times as necessary as determined by the board and shall render its decisions within thirty (30) days after the close of a hearing on any matter.

Secs. 1-72 through 1-89. - Reserved.

ARTICLE IV. LOCATION OF SALES

Sec. 1-90. Distance from churches, schools, etc.

- (a) No alcoholic beverage license, package wine license, or consumption on the premises license shall be issued for any place of business which is located within six hundred (600) feet of any school building, educational building, school grounds, college campus, or adult entertainment establishment.
- (b) No alcoholic beverage license shall be issued for any place of business which is located within five hundred (500) feet of a 1) a church, or 2) a private single-family or two-

family dwelling.

- (c) The distances in this chapter shall be measured along the route traversed by vehicle along a public road between the front door of the business to a point at the front door of the main structure of the church, school, or residential dwelling.
- (d) If a school, church, or residential dwelling subsequently locates within the prohibited area of a preexisting licensed premises this provision shall not be applicable and such an event would not cause a license holder to be in violation of this provision or prohibit the renewal nor transfer of the license.
- (e) Unless otherwise on file with the County, no application for a license shall be approved which does not include, or have attached thereto, a certificate from a registered surveyor which shows a scale drawing of the premises and the location at which the applicant desires to operate an alcoholic beverage establishment and which shows, with linear foot measurements where appropriate, such location's compliance or noncompliance with the provisions of this section. When a license is issued under such circumstances, it will not become valid until the premises are completed.
- (f) When a license application is for premises not yet constructed or not yet completed, a license may be issued if the application includes the plans for the premises and a surveyor's certificate, as required under subsection (e) of this section, clearly showing that the premises will, when completed, meet the requirements of this section.
- (g) The owner of a residential dwelling or the official governing authority of the organizational structure of a legal church entity which is located within the prohibited area described in this subsection may consent in writing to the applicant obtaining a license for the sale of alcoholic beverages by waiving the distance requirements.
- (h) As used in this section, the term "school building" or "educational building" shall apply only to state, County, city or church school buildings and to such buildings at any other schools in which are taught subjects commonly taught in the schools and colleges of this state and which are public schools and private schools as defined in O.C.G.A. § 20-2-690(b). The term "school building" includes only those structures in which instruction is offered. The term "church building" as used in this section means the main structure used by any religious organization for purposes of worship.

Sec. 1-91. Sales and consumption on public property.

- (a) Except as provided in subsection (b) of this section, it shall be unlawful for any person to sell, serve, or otherwise dispense any alcoholic beverage in a street, alley, or parking lot commonly used by the general public or in any other public place or on public property.
- (b) Private parties, organizations, and event sponsors may secure an event permit from the Code administrator to allow for the consumption of alcoholic beverages on property owned or leased by the County. The sale, serving, or dispensing of such alcoholic beverages may only be conducted by a licensed alcoholic beverage caterer.

- (c) Pursuant to O.C.G.A. § 3-8-1, alcoholic beverage licenses other than retail package licenses, may be issued in accordance with this chapter within the boundaries of any publically owned or operated airport within the County.

Sec. 1-92. Open area sales.

- (a) Unless authorized in an event permit or the location involved is part of a special events facility, it shall be unlawful for any person to sell, serve, or otherwise dispense alcoholic beverages outside the structure of the licensed premises.
- (b) Nothing contained in this section shall prohibit a hotel, motel, or restaurant with a consumption on the premises license from making sales and allowing consumption of alcoholic beverages in ballrooms, meeting rooms, reception rooms, or patio areas.

Secs. 1-93 through 1-99. Reserved.

ARTICLE V. BUSINESS REGULATIONS

Sec. 1-100. Display of license.

Each license issued under this chapter shall at all times be kept in a public area plainly exposed to view upon the licensed premises.

Sec. 1-101. - Purchase and sales records.

- (a) Every licensee shall keep and preserve records of all alcoholic beverages purchased and sold or otherwise dispensed by the licensee. AU consumption on the premises licensees shall keep and preserve records of all food and nonalcoholic beverages purchased and sold or otherwise dispensed by them. These records shall be maintained for a period of at least three years.
- (b) No later than the 10th day of the following calendar month, all consumption on the premises licensees shall provide the Code administrator with their gross monthly sales receipts.
- (c) If the Code administrator deems it advisable to conduct an audit of the records of a licensee, he shall notify the licensee of the date, time, and place of the audit. The licensee shall cooperate with the audit or be subject to having his license suspended or revoked
- (d) At the request of the Code administrator, the licensee shall make available the following records:
 - (1) Monthly income or operating statements;
 - (2) Daily sales receipts showing distilled spirits, malt beverage, wine, and food sales separately (this requirement does not apply to package malt beverage and/or wine

licensees);

- (3) Daily cash register receipts such as Z tapes or guest tickets;
- (4) Monthly state sales and use tax reports; and
- (5) Federal income tax returns.

Sec. 1-102. Sale to, purchase or possession by underage person.

(a) Except as otherwise provided in this section:

- (1) No person, directly or through another person, shall furnish, cause to be furnished, or permit any person in such person's employ to furnish any alcoholic beverage to any person under 21 years of age.
- (2) No person under 21 years of age shall purchase or possess any alcoholic beverage.
- (3) No person under 21 years of age shall misrepresent such person's age in any manner whatsoever for the purpose of obtaining unlawfully any alcoholic beverage.
- (4) No person shall act as an agent to purchase or acquire any alcoholic beverage for or on behalf of a person under 21 years of age.
- (5) No person under 21 years of age shall misrepresent his identity or use any false identification for the purpose of purchasing or obtaining any alcoholic beverage.

(b) The prohibitions contained in subsections (a)(1), (2), and (4) of this section shall not apply with respect to the sale, purchase, or possession of alcoholic beverages for consumption:

- (1) For medical purposes pursuant to a prescription of a physician duly authorized to practice medicine in this state; or
- (2) At a religious ceremony.

(c) The prohibitions contained in subsections (a)(1), (2), and (4) of this section shall not apply when the parent or guardian of the underage person gives the alcoholic beverage to the underage person and when possession is in the home of the parent or guardian and such parent or guardian is present.

(d) The prohibition contained in subsection (a)(1) of this section shall not be violated when a person has been furnished with proper identification showing that the person to whom the alcoholic beverage is sold is 21 years of age or older. For purposes of this subsection, the term "proper identification" means any document issued by a governmental agency containing a description of the person, the person's photograph, and the person's date of birth. Proper identification includes, without being limited to, a passport, military identification, driver's license, or an identification card authorized under O.C.G.A. §§ 40-5-100, *et seq.* The term "proper identification" shall not include a birth certificate.

(e) This section shall not prohibit employment of a person under 21 years of age in a licensed

premises if such employment is lawful under this chapter.

- (f) In any case where a reasonable or prudent person could doubt whether or not the person to whom an alcoholic beverage is to be sold or otherwise furnished is 21 years of age or older, the person selling or otherwise furnishing such alcoholic beverage shall request to see and be furnished with proper identification as provided in subsection (d) of this section. The failure to make such request and verification in any case where the person to whom the alcoholic beverage is sold or otherwise furnished is less than 21 years of age may be considered by the trier of fact in determining whether the person selling or otherwise furnishing such alcoholic beverage did so in violation of subsection (a)(1) of this section.
- (g) In any case where a person selling or otherwise furnishing alcoholic beverages checks for a proper identification, such person shall carefully inspect such identification. If a reasonably prudent person could determine that such identification has been altered and if such person sells or otherwise furnishes alcoholic beverages to the holder of such altered identification, then such may be considered by the trier of fact in determining whether the person selling or otherwise furnishing such alcoholic beverage did so in violation of subsection (a)(1) of this section.

(State law reference: Persons under 18 years of age not allowed to serve, sell, or take orders for alcoholic beverages, O.C.G.A. § 3-3-24.)

Sec. 1-103. Days when sales unlawful.

- (a) No licensee shall permit the sale of alcoholic beverages on any day or during any time of day when such sales are prohibited by state law.
- (b) Except as specifically authorized by law, no person shall knowingly and intentionally sell or offer to sell alcoholic beverages on Sunday or Christmas Day.
- (c) The sale of alcoholic beverages may be sold on any election day, subject to all other provisions of this chapter and notwithstanding any other provision of this chapter, it shall be unlawful for any person to sell alcoholic beverages within 250 feet of any polling place or of the outer edge of any building within which such polling place is established on primary or election days.

Sec. 1-104. Hours of operation.

- (a) Retail package licensees shall not engage in the sale of alcoholic beverages except between the hours of 7:00 a.m. and 12:00 midnight Monday through Saturday. Such licensees shall not permit their places of business to be open except between the hours of 7:00 a.m. and 12:00 midnight, Monday through Saturday, except that where the primary business of a malt beverage package licensee or wine package licensee is other than the sale of alcoholic beverages, such restrictive hours shall apply only with respect to the sale of malt beverages or wine.
- (b) Consumption on the premises licensees shall sell alcoholic beverages only between the hours of 9:00 a.m. and 2:00 a.m. on the following day, Monday through Saturday. Sunday consumption on the premises sales may be made by eating establishments, as

defined herein, or by a private club between the hours of 9:00 a.m. and 2:00 a.m. the following day. Consumption on the premises licensees shall not allow alcoholic beverages sold under this subsection to be consumed after 2:30 a.m.

- (c) The business hours of wholesale dealers shall be between the hours of 6:00 a.m. and 11:00 p.m., Monday through Saturday. There shall be no sales on Sunday.

Sec. 1-10S. Delivery and storage.

- (a) Alcoholic beverages shall be delivered to and received at licensed premises in the original container and in a conveyance owned and operated by a licensed wholesale dealer (or a licensed common carrier acting for a wholesaler) with a permit from the County to make deliveries in the County. Alcoholic beverages shall be sold at retail only on the licensed premises.
- (b) A retail package licensee shall store alcoholic beverages only on the licensed premises and at no other place. All stock shall be available at all times for inspection by any authorized agent of the County. Any alcoholic beverages found in any retail package licensee's stock which were not received from a wholesaler dealer licensed to make deliveries in the County shall be subject to immediate confiscation.

Sec. 1-106. On-premises consumption unlawful.

It shall be unlawful for any person to consume any alcoholic beverages on premises licensed for the sale of alcoholic beverages by the package. It shall be unlawful for any package licensee to open or break the package of any alcoholic beverages for a purchaser or to permit the consumption of alcoholic beverages on the licensed premises. This section shall not apply with respect to sales pursuant to a license for consumption on the premises or an ancillary wine tasting permit.

Sec. 1-107. Condition of premises requirements.

All licensed premises shall be kept clean and in proper sanitary condition and in full compliance with all regulations governing the condition of premises used for the storage and sale of food for human consumption. All licensed premises shall be open at all times for inspection by the Code administrator, the fire chief, and other authorized agents of the County.

Secs. 1-108 through 1-119. Reserved.

ARTICLE VI. EMPLOYMENT RESTRICTIONS AND HANDLING REQUIREMENTS

Sec. 1-120. Age requirements.

- (a) No consumption on the premises licensee, including nonprofit civic organizations and ancillary wine tasting permittees, shall allow any employee under the age of 18 years to dispense, sell, serve, take orders for, or handle alcoholic beverages.

- (b) A licensed alcoholic beverage caterer shall not employ any person under the age of 21 years who, in the course of such employment, would dispense, serve, sell, take orders for, or handle alcoholic beverages.
- (c) No person shall allow or require a person in his employment under the age of 18 years of age to dispense, serve, sell, or take orders for any alcoholic beverages. This Code section shall not prohibit persons under 18 years of age who are employed in supermarkets, drug stores, and convenience stores from selling or handling alcoholic beverages which are sold for consumption off the premises.

Sec. 1-121. Server identification required.

- (a) Retail consumption on the premises licensees and alcoholic beverage caterers may only sell alcoholic beverages through employees that have been issued a valid alcoholic beverage employee permit/identification card.
- (b) Any employee of a retail consumption on the premises licensee or alcoholic beverage caterers, except employees who do not sell or serve alcohol to customers (including but not limited to busboys, dishwashers, hostesses, cashiers and/or cooking staff), shall be required to receive an alcoholic beverage employee permit/identification card.
- (c) All managers of a retail consumption on the premises licensee, whether or not they directly serve alcohol to customers, shall be required to obtain an alcoholic beverage employee permit/identification card.
- (d) Alcoholic beverage employee permit/identification cards may be applied for through the Code administrator. The application consists of a criminal background check and a certification that the applicant has not pled guilty, nolo contendere to, nor have they been convicted of any felony in the past ten years, nor has the applicant had a second conviction for an alcohol-related misdemeanor or local ordinance offense.
- (e) The Code administrator may refuse to issue an alcoholic beverage employee permit/identification card to any applicant whose background check reveals either a conviction or nolo contendere plea to a felony within the last ten years; or a second conviction of an alcohol related misdemeanor or local ordinance. Appeals from the denial of such applications shall be governed by the procedures set forth in section 6-45(b).
- (f) All persons subject to this section shall make application for an alcoholic beverage employee permit/identification card to the Code administrator within 72 hours of employment. The cost of the application shall be \$30.00. Each alcoholic beverage employee permit/identification card shall be valid for a 12-month period from the date of issuance. At the expiration of the 12 months, the applicant may apply for a renewal alcoholic beverage employee permit/identification card. A \$10.00 annual renewal fee will apply. The cost of replacement alcoholic beverage employee permit/identification cards shall be \$15.00.
- (g) Alcoholic beverage employee permit/identification cards may be revoked or suspended pursuant to the same rules associated with revocation or suspension of licenses as set

forth in section 1-70. Appeals therefrom shall be governed by the procedures set forth in section 1-70(d).

- (h) The employee/applicant shall be responsible for maintaining a copy of the alcoholic beverage employee permit/identification card on their person at all times while working on the premises of the licensee or on the premises of the event.
- (i) No manager, nor other employee of any pouring outlet or alcoholic beverage caterer, shall permit any violation of the above subsections.

Sec. 1-122. Licensee to report disciplinary action.

Any licensee who sells, takes orders for, delivers, or handles alcoholic beverages and who has any disciplinary action taken against him or any of his employees by any governmental authority (municipal, County, state, or federal) shall notify the Code administrator of such action within five days of such action. The following shall be considered to be disciplinary action: any arrest; the issuance of any citation; any indictment, presentment, or accusation; any conviction, including the acceptance of a plea of nolo contendere; any penalty imposed by any regulatory agency; and any other written charge or reprimand against the licensee or any of his employees.

Secs. 1-123 through 1-139. Reserved.

**ARTICLE VD. REQUIREMENTS FOR RETAIL CONSUMPTION ON THE
PREMISES LICENSES**

Sec. 1-140. Eligibility for license.

Except as provided in section 1-32, a consumption on the premises license may be granted only to the establishments described in this article and subject to the specified conditions.

Sec. 1-141. Hotel and hotel room service.

- (a) In order to be eligible for a consumption on the premises license, a hotel must:
 - (1) Be used and held out to the public as a place where food is served and consumed and sleeping accommodations are offered to guests for adequate pay;
 - (2) Contain 50 or more rooms used for the sleeping accommodations of guests; and
 - (3) Contain one or more public dining rooms, with adequate and sanitary full-service kitchen facilities.
- (b) A hotel may consist of a single building or may consist of two or more buildings located on the same parcel and used in connection with the hotel operation.
- (c) A facility which is styled as a motel, motor lodge, inn, or other similar establishment may be licensed as a hotel if it meets the requirements of this section.

- (d) Notwithstanding any other provisions of this chapter to the contrary, any hotel (as the term "hotel" is commonly used and without regard to the requirements of this section), inn, or other establishment which offers overnight accommodations to the public for hire, may provide "in-room service" of alcoholic beverages if such establishment:
 - (1) Holds a valid County consumption on the premises license; and
 - (2) Has been authorized to provide in-room service by the state.
- (e) For purposes of this section, the term "in-room service" consists of:
 - (1) The delivery of alcoholic beverages in unbroken packages by an employee of the hotel to a registered guest's room when such alcoholic beverages have been ordered by the guest and when the guest shall be billed for the cost of such alcoholic beverages at the time of delivery and when the sale of such alcoholic beverages is completed at the time of delivery; and
 - (2) The provision of a cabinet or other facility located in a hotel's guest room which contains alcoholic beverages and which is provided upon request of the guest and which is accessible by lock and key only to the guest and for which the sale of alcoholic beverages contained therein is final at the time requested except for a credit which may be given to the guest for any unused portion.
- (f) Except as otherwise provided in this section, in-room service of alcoholic beverages shall be subject to all restrictions and limitations in this chapter relative to the sale of alcoholic beverages. In-room service sales shall be authorized only on such days and only during such hours as the sale of alcoholic beverages is otherwise authorized.
- (g) Distilled spirits sold pursuant to this section shall not be sold in packages containing less than 50 milliliters each.
- (h) All alcoholic beverages sold to the hotel pursuant to this section shall be purchased from a licensed wholesale dealer and shall be subject to all excise taxes imposed under this chapter.

Sec. 1-142. Restaurant.

- (a) In order to be eligible for a consumption on the premises license, an eating establishment must:
 - (1) Be used and held out to the public as a place where meals are regularly served to the public for adequate pay;
 - (2) Contain one or more public dining rooms, with adequate and sanitary full service kitchen facilities and staff to prepare, cook, and serve suitable food for guests;
 - (3) Serve at least one meal per day at least five days per week, with the exception of holidays, vacations, and periods of redecoration; and
 - (4) Be prepared to serve food every hour they are open.

- (b) Brewpubs, as defined in section 1-2 and O.C.G.A. § 3-1-2(3), shall be allowed upon acquiring a consumption on the premises license.

Sec. 1-143. Lounge.

- (a) A lounge is a separate room which is located in a hotel.
- (b) In order to be eligible for a retail consumption on the premises license, a lounge must be arranged and maintained such that all booths, stools, and tables are open and unobstructed to the view of other customers in the lounge.
- (c) A lounge which is operated on a different floor, or in a separate building from, or which is not connected or adjacent to, another licensed facility shall be considered a separate establishment from such other licensed facility and shall pay a separate annual license fee.

Sec. 1-144. Private clubs.

- (a) In order to be eligible for a consumption on the premises license, a private club must be a nonprofit association which is organized under the laws of this state and which:
 - (1) Has been in existence at least one year prior to the filing of its application for a license;
 - (2) Has at least 75 regular dues-paying members;
 - (3) Is organized and operated exclusively for pleasure, recreation, or other nonprofit purposes; and
 - (4) Owns, hires, or leases a building or space within a building for the reasonable use of its members, which building or space:
 - a. Has suitable kitchen and dining room space and equipment;
 - b. Is staffed with a sufficient number of employees for cooking, preparing, and serving meals for its members and guests; and
 - c. Has no member, officer, agent, or employee directly or indirectly receiving in the form of salary or other compensation any profits from the sale of alcoholic beverages beyond a fixed salary.
- (b) For purposes of subsection (a)(4)c. of this section, the term "fixed salary" means the amount of compensation paid any member, officer, agent, or employee of a private club as may be fixed for him by its members at a prior annual meeting or by the governing body out of the general revenue of the club and shall not include any commission or any profits from the sale of alcoholic beverages. Tips or gratuities added to the bills under club regulations shall not be considered profits from the sale of alcoholic beverages.
- (c) No alcoholic beverage license shall be granted to a private club organized or operated primarily for the selling or serving of alcoholic beverages.

- (d) Veterans' organizations, fraternal organizations, and other nonprofit organizations currently having tax exempt status under either the United States Internal Revenue Code or the state income tax law shall not be required to operate a food establishment serving prepared food; provided, however, any such organization selling or dispensing alcoholic beverages shall be subject to all ordinance regulations dealing with general licensing and consumption on the premises establishments.

Sec. 1-145. Special events facility.

In order to be eligible for a consumption on the premises license, a special events facility must:

- (a) Be available to public or private groups of persons;
- (b) For monetary consideration on a rental, fee, percentage, or similar basis, be used primarily for special occasions, including but not limited to, receptions, meetings, banquets, conventions, parties, catered events, or similar gatherings;
- (c) Be open to or attended by invited or selected guests or paying patrons; and
- (d) Must be in compliance with all ordinances of Evans County.

Sec. 1-146. Physical requirements of premises.

All license premises where customers are served and including all passageways for customers, shall be sufficiently well-illuminated so that they may be viewed by those inside the premises. The sale or dispensing of alcoholic beverages in any back room or side room that is not open to the general public is prohibited, except that this prohibition shall not apply with respect to:

- (a) Private parties which have been scheduled in advance;
- (b) Sales to hotel guests in their hotel rooms;
- (c) Private clubs; or
- (d) Special events facilities.

Sec. 1-147. Security.

As a condition of all consumption on the premises licenses, the Code administrator or the sheriff may require the presence of security personnel at a licensed facility for specific events to assist in compliance with safety-related laws, ordinances, and regulations.

Sec. 1-148. Package sales prohibited.

Except as permitted pursuant to O.C.G.A. § 3-6-4, it shall be unlawful for any alcoholic beverages to be sold by the package from premises licensed solely for consumption on the premises.

Sec. 1-149. Carry-out of alcoholic beverage unlawful.

Except as permitted pursuant to O.C.G.A. § 3-6-4, all alcoholic beverages sold or otherwise dispensed by consumption on the premises licensees shall be consumed only on the licensed premises. Subject to the above exception, it shall be unlawful for any person to remove from the licensed premises any alcoholic beverages sold for consumption on the premises, and it shall be unlawful for the licensee to permit any person to remove from the licensed premises any alcoholic beverages sold for consumption on the premises. The licensee shall be responsible for ensuring that no person so removes any alcoholic beverages from the premises in any type of container, except as permitted by O.C.G.A. § 3-6-4.

Sec. 1-150. Bottle clubs.

It is unlawful for any person to bring his own malt beverages, wine, or distilled spirits into any licensed retail establishment. For purposes of this section, the term "retail establishment" shall not include a private hotel room or other similar guest room or a private club.

Sec. 1-151. Happy hour discounts; other unlawful practices.

- (a) No consumption on the premises licensee shall engage in any of the following practices:
 - (1) The giving away of any alcoholic beverages in conjunction with the sale of any other alcoholic beverages;
 - (2) The sale of all the alcoholic beverages a customer can or desires to drink; provided, however, nothing herein shall prohibit offering a sampler of malt beverages or wine in containers not exceeding four ounces each;
 - (3) Requiring or encouraging the purchase of a second or subsequent alcoholic beverage at the same time another alcoholic beverage is purchased or before the first such beverage has been consumed;
 - (4) Providing two or more alcoholic beverages to a single customer who has an unconsumed alcoholic beverage;
 - (5) Selling distilled spirits in containers or glasses containing more than three ounces of distilled spirits.
- (b) This section shall not apply to private functions not open to the public with respect to which the licensee has agreed to the use of the licensee's establishment by a person, firm, or organization for a set period of time and for a valuable consideration.

Secs. 1-152 through 1-169. Reserved.

ARTICLE VIII. EXCISE TAX

Sec. 1-170. Tax imposed on sale of drinks containing distilled spirits.

- (a) There is imposed upon the retail sale of drinks containing distilled spirits in the County a tax in the amount of three percent of the purchase price of the drink to the consumer. A record of each sale shall be made in writing and maintained for inspection by any authorized agent of the County.
- (b) Every consumption on the premises licensee or alcoholic beverage caterer shall collect the tax imposed by this article from purchasers of drinks containing distilled spirits. The licensee shall furnish such information as may be required by the County to facilitate the collection of the tax.
- (c) The Code administrator shall be responsible for collection of the taxes required by this article.

(State law reference: Local excise taxes on distilled spirits, O.C.G.A. § 3-4-131.)

Sec. 1-171. Payment and returns by licensee regarding sales of distilled spirits.

- (a) Each licensee shall pay the amount of taxes collected and coming due under this article in any calendar month to the County not later than the 10th day of the following calendar month.
- (b) On or before the 10th day of each month, a return for the preceding month shall be filed with the County by each licensee liable for the payment of tax under this article. Returns shall be in such form as the County may specify and shall show the licensee's gross receipts from the sale of drinks containing distilled spirits and the amount of taxes collected or coming due thereon. Any amounts collected in excess of three percent of the taxable sales shall be reported and paid to the County.
- (c) Licensees shall be allowed a percentage of the tax due and accounted for and shall be reimbursed in the form of a deduction in submitting, reporting, and paying the amount due, if said amount is not delinquent at the time of payment. The rate of deduction shall be the same rate authorized for deductions from state sales and use tax under O.C.G.A. § 48-8-50.

(State law reference: Local excise taxes on distilled spirits, O.C.G.A. § 3-4-131, *et seq.*)

Sec. 1-172. Excise tax on malt beverages and wine; wholesalers.

- (a) There is imposed by the County an excise tax on the first sale or use of malt beverages in the County, as follows:
 - (1) Where malt beverages, commonly known as tap or draft beer, are sold in or from a barrel or bulk container, a tax of \$6.00 on each container containing not more than 15½ gallons and a proportionate tax at the same rate on all fractional parts of 15½ gallons;
 - (2) Where malt beverages are sold in bottles, cans or other containers, except barrel or bulk containers, a tax of \$0.05 per 12 ounces and a proportionate tax at the same rate

on all fractional parts of 12 ounces.

- (b) There is imposed by the County an excise tax on the first sale or use of wine in the County at a rate of \$0.22 per liter and a proportionate tax at the same rate on all fractional parts of a liter.
- (c) The excise taxes provided for in this section shall be imposed upon and paid by the licensed wholesale dealer distributing to retailers at premises located within the County. Such taxes shall be paid on or before the 10th day of the month following the month in which the alcoholic beverages are sold or disposed of by the wholesaler within the County. Remittances shall be accompanied by completed forms as prescribed or authorized by the County.

(State law reference: Local excise taxes on distilled spirits, O.C.G.A. §§ 3-5-80 and 3-6-60)

Sec. 1-173. Deficiency assessment.

- (a) If the County has cause to believe that a return or the amount of tax paid to the County by a licensee is not proper, the County may compute and determine the amount due on the basis of any information available. One or more deficiency determinations may be made of the amount due for any month.
- (b) The amount of a deficiency determination shall bear interest at the rate of one percent per month, or fraction thereof, from the due date of the taxes until paid, in addition to any other penalties which may be imposed.
- (c) The County shall give notice of a deficiency determination to the licensee. The notice may be served personally or by mail. Service by mail shall be addressed to the named licensee at the licensed premises, shall be made by certified mail, and is complete when delivered with a receipt signed by the addressee or by the receipt of mailing from the United States Postal Service.
- (d) Except in the case of fraud, intent to evade this article, or failure to make a return, every notice of a deficiency determination shall be mailed within three years after the 10th day of the month following the month for which the amount is proposed to be determined or within three years after the return is filed, whichever is later.

Sec. 1-174. Failure to file return.

- (a) If a licensee fails to make a return, the County shall make an estimate of the amount of the tax due for the period for which a return was not filed. Such estimate may be based on any information available to the County. Written notice of the estimate shall be given to the licensee in the manner specified by section 1-173.
- (b) If the failure to file a return is due to fraud or an intent to evade this article, a penalty of 25 percent of the amount required to be paid by the licensee shall be added to the estimate of the amount due in addition to any other penalties which may be imposed.

Sec. 1-175. Interest.

Any licensee who fails to pay to the County within the time required any amount required to be paid under this article shall pay, in addition to the principal unpaid amount, interest at the rate of one percent per month or fraction thereof from the date the tax payment was last due until payment.

Sec. 1-176. - Actions for collection; overpayment

- (a) At any time within three years after the delinquency of any amount due under this article, the County may bring an action in the courts of this state, any other state, or the United States in the name of the County to collect the amount delinquent, together with penalties, interest, court fees, filing fees, attorneys' fees, and other legal fees incident thereto.
- (b) Whenever any tax, penalty, or interest has been paid more than once or has been erroneously or illegally collected or received by the County, it may be offset against any future liability for the tax.
- (c) If the licensee determines that he has overpaid or paid more than once and such fact has not yet been determined by the County, the licensee shall have three years from the date of payment to file a claim with respect to such overpayment or double payment. Such claim shall be in writing and shall state the specific grounds upon which it is based. If the County approves the claim, the excess amount paid may be credited against any other amounts due from the licensee or refunded.

Sec. 1-177. - Administration and enforcement of article.

- (a) The Code administrator or his designee may promulgate rules and regulations for the enforcement of this article.
- (b) Every licensee engaging in the sale of alcoholic beverages shall keep such records, receipts, invoices, and other pertinent papers in such form as may be required by the County.
- (c) The County may examine the books, papers, records, financial reports, equipment, and facilities of any licensee engaging in the sale of any alcoholic beverage, retail or wholesale, in order to verify the accuracy of any return, or if no return is made to ascertain the amount of tax due.
- (d) In the administration of the provisions of this article, the County may require the filing of reports by any person or class of persons having in their possession or custody any information relating to purchases subject to taxation under this article.

Secs. 1-178 through 1-199. Reserved.**ARTICLE IX. - PENALTIES FOR VIOLATION**

Sec. 1-200. General penalty.

Any person who shall do anything prohibited by this chapter, who engages in the sale or distribution of alcoholic beverages in a manner not authorized by this chapter, or who fails to do anything required by this chapter shall be punished for a misdemeanor as follows:

- (a) 1st violation resulting in a conviction, guilty plea, nolo contendere plea: a fine of not less than \$300.00 nor more than \$1,000.00, and, where deemed appropriate by the court, a period of incarceration not to exceed 60 days.
- (b) 2nd violation resulting in a conviction, guilty plea, nolo contendere plea: a fine not less than \$500.00 nor more than \$1,000.00, and, where deemed appropriate by the court, a period of incarceration not to exceed 60 days.
- (c) 3rd violation and all subsequent violations resulting in a conviction, guilty plea, nolo contendere plea: a fine of \$1,000.00, and, where deemed appropriate by the court, a period of incarceration not to exceed 60 days.

No portion of the fine may be waived, stayed, deferred, withheld, suspended, substituted or otherwise excused or negated. Community service may be included in addition to any penalty, but not in lieu of the fine provided herein, and any such community service shall consist solely of picking up litter on public roadways. Any violator shall be responsible for all court costs as determined by the court. If such violation is continued, each day's violation shall be a separate offense.

Secs. 1-200 through 1-219. - Reserved.

Evans County Fee Schedule		
Fee Type	Amount	Office
Retail Beer and Wine Package Shop - Off-Site Consumption	\$ 750.00	Board of Commissioners
Retail Beer, Wine, and Liquor Package Shop - Off-Site Consumption	\$ 2,750.00	Board of Commissioners
Retail Beer and Wine Package Shop and On-Site Consumption	\$ 3,500.00	Board of Commissioners
Manufacturere of Distilled Spirits	\$ 750.00	Board of Commissioners
Distributor of Distilled Spirits	\$ 2,750.00	Board of Commissioners
Driveway Permit	\$ 100.00	Board of Commissioners
Mobile Home Ownership Change	\$ 50.00	Tax Assessor
Location Permit - New Mobile Home	\$ 100.00	Tax Assessor
Location Permit - Used Mobile Home	\$ 225.00	Tax Assessor
Location Permit - Refundable Deposit	\$ 100.00	Tax Assessor
Exit Permit	\$ 5.00	Tax Assessor
Building Permit - Value less than \$10,000	\$ 25.00	Tax Assessor
Building Permit - Value \$10,000 and up	\$ 100.00	Tax Assessor
Send/Receive Fax - First Page	\$ 1.00	Tax Assessor
Send/Receive Fax - Each Additional Page	\$ 0.50	Tax Assessor
Copies	\$ 0.25	Tax Assessor
Maps - Old	\$ 5.00	Tax Assessor
Maps - New	\$ 10.00	Tax Assessor
Tower Permit - Less than 200'	\$ 1,500.00	Tax Assessor
Tower Permit - 200' and up	\$ 2,000.00	Tax Assessor
Solar Farm Permit - Application Fee	\$ 100.00	Tax Assessor
Solar Farm Permit - Thirty Acres or less	\$ 500.00	Tax Assessor
Solar Farm Permit - Thirty-one Acres and above	\$ 2,500.00	Tax Assessor
Dog Impoundment Pickup Fee - First Time	\$ 25.00	Animal Shelter
Dog Impoundment Pickup Fee - Second Time	\$ 40.00	Animal Shelter
Dog Impoundment Pickup Fee - Third Time	\$ 55.00	Animal Shelter
Dog Impoundment Pickup Fee - Fourth Time	\$ 70.00	Animal Shelter
Dog Impoundment Pickup Fee - Fifth Time	\$ 100.00	Animal Shelter
Dog Boarding Fee (per day)	\$ 10.00	Animal Shelter
Euthanasia Fee for Vicious Dogs	\$ 50.00	Animal Shelter
Quarantine for Dog Bite Cases	\$ 150.00	Animal Shelter
Dog Adoption	\$ 25.00	Animal Shelter
Dog Delivery Fee (Transporting back to owner)	\$ 50.00	Animal Shelter
Sale of Distilled Spirits by the Drink - On-Site Consumption	Needs to be set	Board of Commissioners
911 Sign Fee	Needs to be set	
Business/Occupation Tax Fee	Needs to be set	

EVANS COUNTY, GEORGIA APPLICATION FOR
ALCOHOLIC BEVERAGE LICENSE

YOU MUST COMPLETE APPLICATION IN ITS ENTIRETY

DATE OF APPLICATION _____ NEW ☒ RENEWAL _____

Type of Business to be operated:

- ☒ Retail beer and wine package shop only \$ 750.00
☐ Retail beer, wine, and liquor package shop only \$2,750.00
☐ Retail beer and wine package shop and on-site consumption \$3,500.00

***Late Penalty ***

A \$500 fee will be charged after December 15

Applicant's full name:

ATULKUMAR D PATEL ✓

Applicant's home address:

1204 HOMER CITY WAY POOLER GA 31322

Applicant's mailing address:

Phone No.

267-407-2719

Resident of Evans County (No. of Years)

Place of Business (G.M. District & Location)

12990 Hwy. 301 claxton

Do you have a criminal record? No If so Explain.

mrugeshtpatel070@gmail.com

September 17, 2021

Dear Sir/Madam

I wish to object to the alcohol license application by *301 Food Mart, 12990 US Highway 301, Claxton, GA*.

I have an interest in this application that is greater than the general public because my house is located less than 450 feet from the business .

I object to the application on the following grounds:

- undue offense, annoyance, disturbance or inconvenience to those who live or work within the area

My home is located very close to the business and in the past when this location had a liquor license, there were multiple issues with it encouraging people to walk across my property. They would throw trash down on my property, they tore down a fence several times, and numerous items wound up missing.

My contact details are:

Frank Beasley
285 FE Beasley Rd
Claxton, GA 30417
912-334-6966

Yours sincerely,

Frank Beasley

**EXCLUSIVE AGREEMENT FOR THE COLLECTION
AND DISPOSAL OF MUNICIPAL SOLID WASTE**

This Agreement is made and entered into this ____ day of **December 2021**, by and between the EVANS COUNTY, GEORGIA BOARD OF COMMISSIONERS (the "County") and **ALLGREEN SERVICES, a Division of Atlantic Waste Services**, a Georgia limited liability company ("Allgreen").

WITNESSETH

WHEREAS, Allgreen is in the business of solid waste transportation, collection, and disposal, and has submitted, a proposal to the County and has the necessary expertise, equipment, personnel, facilities, financial resources, and management skills to provide a high level of service; and

WHEREAS, the County has determined through a bid process that the required residential and commercial solid waste collection services can best be provided by Allgreen; and

NOW THEREFORE, in consideration of the promises set forth, the parties agree as follows:

1. Term of Agreement. The term of this Agreement is Five (5) years from the start date of December 1, 2021 and expiring on November 30, 2026. This Agreement may be renewed for an additional 5 years by the mutual agreement of both parties. Either party may request an extension of the terms by making such request at least 60 days prior to the termination date of September 30, 2026.

2. Definitions

2.1 "Change in Law" means any amendment to, or promulgation of, or change in the interpretation or enforcement of any federal, state, or local statute, regulation, ordinance, levy, tax or surcharge after the date of this Agreement which affects (1) the collection of Solid Waste; (2) the transportation of Solid Waste to a sanitary landfill ("Landfill" as defined herein); or (3) the disposal of Solid Waste by the Landfill.

2.2 "Excluded Waste" means all items not meeting the below definition of Solid Waste.

2.3 "Force Majeure" means any act, event, or condition having a direct material adverse effect on Allgreen's ability to collect, transport, or dispose of Solid Waste or the Landfill's ability to dispose of Solid Waste, if beyond the reasonable control of the party relying on such an

act as justification for not complying with this Agreement, including without limitation, acts of war, civil disorder, or a Change in Law.

2.4 "Hazardous Waste" means all substances defined as Hazardous Constituents in O.C.G.A. § 12-8-22 or any federal law or regulation, as well as Solid Waste (as defined herein) or combination of solid wastes, which because of its quantity, concentration, or physical, chemical, or infectious characteristics may:

2.4.1 Cause or significantly contribute to any increase in mortality or an increase in serious irreversible, or incapacitative reversible illness: or

2.4.2 Pose a substantial present or potential hazard to human health or the environment when improperly treated, stored, transported, or disposed of, or otherwise managed.

2.5 "Landfill" is that landfill where Solid Waste, will be disposed. During the term of the Agreement, various landfills meeting EPD criteria and approval may be used to minimize disposal costs, respond to Change in Laws affecting solid waste management, or other pertinent reasons. All landfills must have all necessary permits in compliance with state, federal and local government regulations.

2.6 "Solid Waste" means all material defined as Municipal Solid Waste in O.C.G.A. § 12-8-22 and includes other discarded material but not including (a) Hazardous Waste (as defined herein), or (b) special wastes such as tires, liquids, white goods, batteries, yard waste, wood, etc.

3. Obligations of Allgreen.

Allgreen shall collect and dispose of all of the County's residential and commercial Solid Waste in the unincorporated limits of the County.

3.1 Allgreen shall provide once per week curbside collection for residential customers, using universal rollout carts for all residences. The collection and disposal service are limited to carts to be serviced by manual rear load or side load type trucks. Said service is intended for county-maintained roadways where the U.S. Postal Service delivers mail. Service is not intended for private driveways that may be inaccessible for Allgreen's trucks.

3.2 Residential carts shall be placed at curbside by 6:00 am on collection days, unless other arrangements are made with the County. Allgreen shall be excused from providing service when access to the Landfill is not possible due to a holiday or other closure which would make collection or disposal impractical; however, Allgreen will still be responsible for providing service weekly if the service day falls on a holiday and holiday service will usually be on the following day. Allgreen will make every effort to communicate the holiday service schedule to the County.

3.3 Commercial services shall be performed the number of times per week requested by the customer. Allgreen shall furnish the dumpsters for collection in 4, 6 or 8 cubic

yard capacities. Such services shall be provided to residents who choose this service in lieu of residential carts. The charges for these services will be determined by Allgreen and a service agreement between the customer and Allgreen will be signed. Allgreen shall provide a copy of the service agreement for these accounts so the County can exclude these customers from the residential billing. Allgreen shall bill and collect for these fees separate from this agreement with the County.

3.4 Allgreen agrees that the equipment it utilizes to transport Solid Waste pursuant to this Agreement will at all times be kept in good order and repair at Allgreen's expense; that such equipment will be properly licensed and registered as required by the State of Georgia; and that such equipment will be operated at Allgreen's expense by competent employees.

3.5 Allgreen shall ensure that the collection activities do not create litter and Allgreen will be responsible for all cleaning of debris caused by collection.

3.6 Allgreen shall maintain an adequate inventory of rollout carts for the County, and the County will manage the weekly cart delivery and removal process.

3.7 After holidays, plastic bags or bundles placed next to the rollout cart will be collected by Allgreen when the cart is full. Allgreen and customers shall handle the carts in a careful manner to avoid spillage and damage. All carts shall be returned to their proper curbside position. Allgreen shall not place carts in a position which would interfere with mail delivery or in a manner which would block or inhibit access to driveways.

3.8 Allgreen shall provide a contact number during normal Monday through Friday business hours, excluding holidays, at which residents may request service or report problems.

3.9 Notwithstanding anything to the contrary herein, Allgreen shall not be required to collect or dispose of Excluded Waste. Under separate agreement Allgreen may agree to haul and dispose such items or arrange to have such items hauled and disposed.

3.91 Allgreen shall at all times during the Agreement maintain in full force and effect Employer's Liability, Workmen's Compensation, Public Liability and Property Damage insurance, including contractual liability coverage required for compliance with Federal, state, and local licensing requirements. All insurance shall be by insurers and for policy limits acceptable to the County which shall be no less than \$1,000,000.00 of general and automobile liability. The County shall be shown as an additional insured on the general liability and auto liability policy and be provided notice by the insurer of any cancellation. The County shall be provided with Certificates of Insurance.

3.92 Allgreen agrees that it will comply with all laws of the federal and state government and all other governmental agencies in the performance of this Agreement.

4. Obligations of the County.

The County grants Allgreen the exclusive right to collect and dispose of residential and commercial Solid Waste within the unincorporated areas of the County. The exclusivity pertains to all customers inside the County limits whether they receive County water and sewage services or not. In addition:

4.1 The County shall provide Allgreen with both mailing and street addresses and physical locations of all customers to be serviced by Allgreen. However, in the absence of such a listing, it shall be understood that service is intended to be for all residences of the County.

4.2 The County shall participate in public awareness and education initiatives regarding proposed waste management services, and other related activities, both prior, to the services herein being initiated and from time to time as changing conditions warrant.

4.3 The County shall determine and then provide Allgreen the names, addresses, and locations of those households in which there are no residents physically capable of rolling a cart to curbside. Initially, residents currently known to be receiving "Backdoor Service" as required herein shall continue to receive such service. Nothing contained herein shall prohibit Allgreen from contesting the eligibility of those residents currently receiving such service. However, if determined by the County that the contested resident should continue with such service, Allgreen shall continue to provide such service. Allgreen shall assist the County in ensuring that only eligible residents receive "Backdoor Service."

4.4 The County shall inform residents that household waste will be bagged before being placed in the rollout cart.

5. Compensation

5.1 Allgreen shall receive \$14.00 per month for each residential cart serviced under the terms of paragraph 3.1 of this Agreement for the first-year term of this agreement which shall be December 1, 2021, thru November 30, 2022. This price shall cover all residential cart obligations of Allgreen in compliance with this Agreement.

6. Compensation Adjustments and Right to Petition

In the event of a change in the location of the landfill, imposition of additional landfill fees, a change in federal, state, or local laws and regulations, a significant increase in fuel costs, or other conditions which increase Allgreen's cost of providing services hereunder, Allgreen may petition the County to adjust the compensation paid to Allgreen hereunder.

6.1 The rates above shall be adjusted on an annual basis each December based on the changes in the Consumer Price Index Water and Sewer and Trash Collection Index as published by the Bureau of Labor Statistics. Allgreen shall submit the CPI index change to the County 30 days prior to December 1 each year.

6.2 For the purpose of establishing a “base rate” of fuel cost at the time of the receipt of bid proposals by the County, which was November 2, 2021, it is agreed that the current cost for a gallon of diesel was **\$3.63** per gallon in the Lower Atlantic Region at the time of receiving bids. This rate can be found by viewing U.S. Energy Information Administration (EIA) www.eia.gov website. The parties mutually agree that Allgreen’s compensation must be adjusted to the rapidly changing prices of fuel and that should fuel cost increase significantly over this base rate, Allgreen shall have the right to petition the County for relief and such request shall not be unreasonably withheld by the County. The parties also mutually agree that a significant reduction in diesel prices could allow for a rate reduction to the County and that the County may also have the right to petition Allgreen and such request shall not be unreasonably withheld.

7. Billing

7.1 Allgreen shall submit to the County a bill for the previous month's service on or about the first day of the new month, and the County shall pay Allgreen by the fifteenth (15th) day of the same month. In the event the fifteenth (15th) day of the month is a Saturday, Sunday, or holiday, the payment shall be due the previous business day. The County shall be responsible for billing and collecting fees from the residential accounts.

8. Holidays

8.1 Allgreen shall observe holidays as mutually agreed to by the County. The following shall be holidays for purposes of this Agreement: New Year's Day, Labor Day, Thanksgiving Day, Memorial Day, Martin Luther King Day, Independence Day, and Christmas Day.

8.2 Allgreen may decide to observe any or all of the above-mentioned holidays by the suspension of collection services on the holiday and shall be obligated to reschedule in a timely manner the collections which would have otherwise been made at said times. Allgreen shall be obligated to provide service weekly should a collection day fall on a holiday and such schedule will usually fall on the following day of the holiday and such change in service day will be communicated to the County by Allgreen.

9. Assignment

Other than by operations of law, Allgreen shall not assign this Agreement or any right accruing under the Agreement, in whole or in part, without the express written consent of the County, which consent shall not be unreasonably withheld. In event of an assignment, the assignee shall assume all responsibilities under this Agreement and liabilities of Allgreen in writing.

10. Relationship of Parties

10.1 Allgreen is an independent contractor under this Agreement and nothing in this Agreement shall be construed to create the relationship of employer and employee between the

County and Allgreen or any of its subcontractors.

10.2 In order to be as cost efficient as possible, Allgreen may hire, contract, or lease the services and/or equipment of third parties, either individuals or companies. Should this occur, Allgreen shall remain fully responsible for compliance with the terms of this Agreement. However, prior written approval from the County must be obtained if the actual collection and disposal services herein are to be subcontracted to a person or entity other than Allgreen.

11. Obligations During Force Majeure

11.1 Each party shall be relieved of its obligations during Force Majeure as defined herein, when acts of God, war or public enemy, civil commotion, riot or insurrection, governmental interference, or any other event or condition beyond the control of the parties, rendering the parties' performance impossible. During an act of Force Majeure, compensation shall be reduced reflecting the change and the parties shall resume performance as expeditiously as possible.

11.2 During an act or event of Force Majeure, the party affected shall give oral notice to the other party to this Agreement as soon as reasonably practicable. The party affected shall deliver written notice to the other party within forty-eight (48) hours after oral notice. Written notice shall fully describe the nature, extent, and effect of the act or event of Force Majeure.

12. Termination of Agreement

12.1 In the event of a breach by Allgreen of its obligations under this agreement, the County may give written notice of the breach and demand its correction. If within 30 days of this notice of the breach, Allgreen does not either correct the condition or reach a mutually agreeable schedule for correction with the County, the County may then terminate this Agreement.

12.2 The County's remedy of early termination described in § 12.1 shall be in addition to all other rights and remedies which the County may have against Allgreen for breach of contract or otherwise.

12.3 Allgreen's insolvency, failure to pay its debts as they mature, filing for bankruptcy or the appointment of a receiver shall, at the option of the County, constitute breach of this agreement and authorize the County to terminate this Agreement.

13. Notices, Documents and Consents

All written notices required or authorized pursuant to this Agreement shall be served personally or sent by registered or certified mail to:

Contractor: Allgreen Services
125 Pine Meadow Drive

Pooler, Georgia 31322
Attn: Sam Sullivan

County: Evans County, Georgia
3 Freeman Street
Claxton, GA 30417
Attn: Casey Burkhalter

14. Indemnification and Limitation of Liability by Allgreen

14.1 Allgreen shall indemnify, save harmless, and defend the County from and against any and all liabilities, claims, penalties, forfeitures, suits, and the cost and expenses incident thereto (including the cost of defense, settlement, and reasonable attorney's fees), which the County may incur or pay as a result of death, bodily injuries, or property damage caused by Allgreen's breach of any provision of this Agreement or by any other act or omission of Allgreen, its employees, or subcontractors in the performance of this Agreement,

14.2 County shall indemnify, save harmless and defend Allgreen from and against any and all liabilities, claims, penalties, forfeitures, suits, and the cost and expenses incident thereto (including the cost of defense, settlement and reasonable attorney's fees), which Allgreen may hereafter incur or pay out as a result of death or bodily injuries to any person, or destruction or damage to any property, caused by the County's breach of any term or provision of this Agreement.

15. Governing Laws

The Agreement shall be governed by and constructed in accordance with the laws of the State of Georgia.

16. Representations and Warranties

Each party represents and warrants that this Agreement has been duly authorized and executed and constitutes the binding obligation of such party.

17. Amendments

The Agreement shall constitute the entire agreement of the parties regarding the subject matter hereof and may be amended or modified only by written agreement signed by the two parties.

18. Licenses and Taxes.

Allgreen and the County shall obtain all required licenses and permits for performance of their obligations herein (other than the license and permit granted by the Agreement) and promptly pay all taxes required

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed on the day and year first mentioned above.

EVANS COUNTY BOARD OF
COMMISSIONERS

By: _____

Date: _____

Witness

Notary Public
My commission expires

ALLGREEN SERVICES, a Division of Atlantic
Waste Services

By: _____

Date: _____

Witness

Notary Public
My commission expires

EVANS COUNTY QUOTE TABULATION

AGENCY	Evans County Public Works		
EQUIPMENT	Street Sweeper	QUOTE DATE	12/1/2021

Vendor	Wastebuilt	VTS Equipment	Custom Rebuilt	Commercial Vehicle
Product	Tymco 600	Schwarze M6	2010 Elgin	Tymco 500
Price	\$ 108,500.00	\$ 134,500.00	\$ 120,000.00	\$ 114,950.00

Julie E. Mincey
Evans County Tax Commissioner

P.O. Box 685
Claxton, GA 30417

June 15, 2021

To: Casey Burkhalter, County Administrator
Re: Properties Purchased by County at Tax Sale

Dear Casey,

In 2015, the county purchased several properties at the tax sale. These were properties that had been taken to the sale in prior years but had not been purchased. At the time of purchase, the county was not required to pay the past due taxes until the properties were sold.

According to county records, most, if not all, of these properties have been sold and the past due tax amounts, including late fees and user fees, need to be resolved. The Board of Commissioners need to discuss this and make a decision on how they want to resolve this.

There is one (1) property that is located inside the city of Claxton and there are city taxes due. I have included a copy of the amount due to Claxton and you will need to contact Terry Branch or Diane Parker about this.

I have included copies of the tax bills by year and an itemization of the tax amounts due each governing authority and I will be happy to review this information with you at your earliest convenience.

Sincerely,



Julie E. Mincey
Tax Commissioner

Tax/Fees Breakdown:

State	\$ 34.54
County	1,708.69
Board of Education	2,591.89
Ambulance	1,028.65
Sanitation	2,781.30
Fire	744.81
Collection Cost	653.00
Interest	7,516.17
Penalty	<u>643.87</u>
Total	\$17,702.92

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:18:50

Bill Number . .	2012 005164 Acct	4562R	Fair Mkt Val	21,760
Taxpayer Name. .	RAY BILLY & DEBORAH		Bill Date	2012 08 14
Additional Name.			Due Date	2012 12 20
Address Line 1 .			H/S Code	S1
Address Line 2 .	242 LOTT RD		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Locn/Desc . . .	LT 3 FROM 40-35 ANDY CAPRON		Bankruptcy	
Map Blk Par Sub.	040C	007	Dist 01	Check Notes
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
388.41			Taxes	....38841.
			Assessment Pen	.....
	307.98		Interest	....30798.
	225.50	205.00-	Costs	....2050.
			Late Penalty	.....
			Other Penalty	.....
388.41	533.48	205.00-	TOTALS	....71689.
		Last T/A Date	Payment/Adjust	(P/A) P
		PP 2016 04 19	Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:19:00

Bill Number . .	2013	004650	Acct	4562R	Fair Mkt Val	21,160
Taxpayer Name. .	RAY BILLY & DEBORAH				Bill Date	2013 08 22
Additional Name.					Due Date	2013 12 20
Address Line 1 .					H/S Code	S1
Address Line 2 .	242 LOTTS ROAD				Lender Code	
City ST Zip 4. .	CLAXTON		GA 30417		Under Appeal	
Loctn/Desc . . .	LT 3 FROM 40-35 ANDY CAPRON				Bankruptcy	
Map Blk Par Sub.	040C	007	Dist 01		Check Notes	
Original Bill	Adj & Charges	Payments		Descriptions	This Tran	
389.03				Taxes	....38903.	
				Assessment Pen	.....
	262.08			Interest	....26208.	
	337.50	317.00-		Costs	....2050.	
				Late Penalty	.....
				Other Penalty	.....
389.03	599.58	317.00-		TOTALS	....67161.	
		Last T/A Date		Payment/Adjust	(P/A) P	
		PP 2016 04 19		Reason Code	(F13) 00	

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:19:07

Bill Number . .	2014 005191 Acct	4562R	Fair Mkt Val	20,560
Taxpayer Name. .	RAY BILLY & DEBORAH		Bill Date	2014 09 22
Additional Name.			Due Date	2014 12 20
Address Line 1 .			H/S Code	S1
Address Line 2 .	242 LOTTS ROAD		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Loctn/Desc . . .	LT 3 FROM 40-35 ANDY CAPRON		Bankruptcy	
Map Blk Par Sub.	040C	007 Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
382.61			Taxes	....38261.
			Assessment Pen	.....
	211.78		Interest	....21178.
	20.50		Costs	....2050.
			Late Penalty	.....
			Other Penalty	.....
382.61	232.28		TOTALS	....61489.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:19:16

Bill Number . .	2015	004732	Acct	4562R15	Fair Mkt Val	20,560
Taxpayer Name. .	RAY BILLY & DEBORAH				Bill Date	2015 09 16
Additional Name.					Due Date	2015 12 20
Address Line 1 .					H/S Code	S1
Address Line 2 .	242 LOTTIS ROAD				Lender Code	
City ST Zip 4. .	CLAXTON		GA 30417		Under Appeal	
Locn/Desc . . .	LT 3 FROM 40-35 ANDY CAPRON				Bankruptcy	
Map Blk Par Sub.	040C	007	Dist 01		Check Notes	
Original Bill	Adj & Charges	Payments		Descriptions	This Tran	
391.22				Taxes	....39122.	
				Assessment Pen	.....
	169.69			Interest	....16969.	
				Costs	.....
				Late Penalty	.....
				Other Penalty	.....
391.22	169.69			TOTALS	....56091.	
		Last T/A Date		Payment/Adjust	(P/A) P	
				Reason Code	(F13) 00	

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:20:38

Bill Number . .	2013	000034	Acct	5460R	Fair Mkt Val	6,000
Taxpayer Name. .	AHTRAM LLC				Bill Date	2013 08 22
Additional Name.					Due Date	2013 12 20
Address Line 1 .					H/S Code	
Address Line 2 .	2338 CANOE PLACE				Lender Code	
City ST Zip 4. .	METTER		GA 30439		Under Appeal	
Locn/Desc . . .	CANOOCHEE PROP LOT 22F PHASE 1				Bankruptcy	
Map Blk Par Sub.	016G	006	Dist 01		Check Notes	
Original Bill	Adj & Charges		Payments		Descriptions	This Tran
54.22					Taxes	.....5422.
	36.32				Assessment Pen	.....
	332.50		317.00-		Interest	.....3632.
	5.42				Costs	.....1550.
					Late Penalty	.....542.
					Other Penalty	.....
54.22	374.24		317.00-		TOTALS	....11146.
			Last T/A Date		Payment/Adjust	(P/A) P
			PP 2016 04 19		Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB	JULIE E MINCEY TAX COMMISSIONER	6/16/21
FMUMFB01	Clerk JEM Date 2021 06 16 Sequence 090034	12:20:47

Bill Number . .	2014 000033 Acct	5460R	Fair Mkt Val	6,000
Taxpayer Name. .	AHTRAM LLC		Bill Date	2014 09 22
Additional Name.			Due Date	2014 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	2338 CANOE PLACE		Lender Code	
City ST Zip 4. .	METTER	GA 30439	Under Appeal	
Locn/Dsc . . .	CANOOCHEE PROP LOT 22F PHASE 1		Bankruptcy	
Map Blk Par Sub.	016G	006	Dist 01	
Original Bill	Adj & Charges	Payments	Check Notes	
53.83			Descriptions	This Tran
			Taxes	.....5383.
			Assessment Pen	.....
	29.84		Interest	.....2984.
	65.50		Costs	.....6550.
	5.38		Late Penalty	.....538.
			Other Penalty	.....
53.83	100.72		TOTALS	....15455.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options	F3=Return	F4=Delete	F8=Adj to Total
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FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:20:59

Bill Number . .	2015 000027 Acct	5460R15	Fair Mkt Val	6,000
Taxpayer Name. .	AHTRAM LLC		Bill Date	2015 09 16
Additional Name.			Due Date	2015 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	2338 CANOE PLACE		Lender Code	
City ST Zip 4. .	METTER	GA 30439	Under Appeal	
Loctn/Desc . . .	CANOCHEE PROP LOT 22F PHASE 1		Bankruptcy	
Map Bik Par Sub.	016G	006 Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
57.15			Taxes	.....5715.
			Assessment Pen	.....
	24.75		Interest	.....2475.
			Costs	.....
	5.72		Late Penalty	.....572.
			Other Penalty	.....
57.15	30.47		TOTALS	.....8762.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:21:46

Bill Number . .	2013	003103	Acct	2913R	Fair Mkt Val	16,300
Taxpayer Name. .	JONES JOHN M				Bill Date	2013 08 22
Additional Name.	C/O OCWEN LOAN SERV LLC				Due Date	2013 12 20
Address Line 1 .	HOME RETENTION DEPT				H/S Code	S1
Address Line 2 .	1661 WORTHINGTON RD SUITE 100				Lender Code	
City ST Zip 4. .	WEST PALM BEACH FL 33409				Under Appeal	
Loctn/Desc . . .	LOT W/S OFF FIRETOWER RD				Bankruptcy	
Map Blk Par Sub.	016	039	011	Dist 01	Check Notes	Y
Original Bill	Adj & Charges		Payments		Descriptions	This Tran
296.11					Taxes	....29611.
					Assessment Pen	.....
	199.42				Interest	....19942.
	337.50		317.00-		Costs	....2050.
					Late Penalty	.....
					Other Penalty	.....
296.11	536.92		317.00-		TOTALS	....51603.
			Last T/A Date		Payment/Adjust	(P/A) P
			PP 2016 04 19		Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:21:55

Bill Number . .	2014	003468	Acct	2913R	Fair Mkt Val	15,700
Taxpayer Name. .	JONES JOHN M				Bill Date	2014 09 22
Additional Name.	% OCWEN LOAN SERV LLC				Due Date	2014 12 20
Address Line 1 .	HOME RETENTION DEPT				H/S Code	S1
Address Line 2 .	1661 WORTHINGTON RD SUITE 100				Lender Code	
City ST Zip 4. .	WEST PALM BEACH FL 33409				Under Appeal	
Loctn/Desc . . .	LOT W/S OFF FIRETOWER RD				Bankruptcy	
Map Blk Par Sub.	016	039	011	Dist 01	Check Notes	Y
Original Bill	Adj & Charges				Payments	Descriptions
339.00						This Tran
						Taxes
						.....33900.
						Assessment Pen
					
						Interest
						.....18774.
						Costs
						.....2050.
						Late Penalty
					
						Other Penalty
					
						TOTALS
						.....54724.
						Payment/Adjust
						(P/A) P
						Reason Code
						(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:22:04

Bill Number . .	2015	003151	Acct	2913R15	Fair Mkt Val	15,700
Taxpayer Name. .	JONES JOHN M				Bill Date	2015 09 16
Additional Name.					Due Date	2015 12 20
Address Line 1 .					H/S Code	
Address Line 2 .	202 W SMITH ST				Lender Code	
City ST Zip 4. .	CLAXTON		GA 30417		Under Appeal	
Locn/Desc . . .	LOT W/S OFF FIRETOWER RD				Bankruptcy	
Map Blk Par Sub.	016	039	011	Dist 01	Check Notes	Y
Original Bill	Adj & Charges		Payments		Descriptions	This Tran
337.55					Taxes	....33755.
	146.40				Assessment Pen	.....
	33.76				Interest	....14640.
					Costs	.....
					Late Penalty	....3376.
					Other Penalty	.....
337.55	180.16				TOTALS	....51771.
			Last T/A Date		Payment/Adjust	(P/A) P
					Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:22:59

Bill Number . .	2011 003964	Acct	789R	Fair Mkt Val	8,300
Taxpayer Name. .	MARTIN NELLIE			Bill Date	2011 09 14
Additional Name. .	% DORIS SUGGS			Due Date	2011 12 20
Address Line 1 .				H/S Code	
Address Line 2 .	5324 SEAHORSE PLACE			Lender Code	
City ST Zip 4. .	WALDORF	MD	20603	Under Appeal	
Locn/Desc . . .	W/S CHURCH ST			Bankruptcy	
Map Blk Par Sub.	C17 015	Dist	02	Check Notes	Y
Original Bill	Adj & Charges	Payments		Descriptions	This Tran
120.95				Taxes	....12095.
	110.62			Assessment Pen	.....
	275.50	255.00-		Interest	....11062.
	12.10			Costs	....2050.
				Late Penalty	....1210.
				Other Penalty	.....
120.95	398.22	255.00-		TOTALS	....26417.
		Last T/A Date		Payment/Adjust	(P/A) P
		PP 2016 04 19		Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:23:08

Bill Number . .	2012 004002 Acct	789R	Fair Mkt Val	8,300
Taxpayer Name. .	MARTIN NELLIE		Bill Date	2012 08 14
Additional Name.	C/O DORIS SUGGS		Due Date	2012 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	5324 SEAHORSE PLACE		Lender Code	
City ST Zip 4. .	WALDORF MD 20603		Under Appeal	
Loctn/Desc . . .	W/S CHURCH ST		Bankruptcy	
Map Blk Par Sub.	C17 015 Dist 02		Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
120.02			Taxes	....12002.
			Assessment Pen	.....
	95.37		Interest	.....9537.
	20.50		Costs	.....2050.
	12.00		Late Penalty	.....1200.
			Other Penalty	.....
120.02	127.87		TOTALS	....24789.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:23:16

Bill Number . .	2013 003616 Acct	789R	Fair Mkt Val	8,300
Taxpayer Name. .	MARTIN NELLIE		Bill Date	2013 08 22
Additional Name.	C/O DORIS SUGGS		Due Date	2013 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	5324 SEAHORSE PLACE		Lender Code	
City ST Zip 4. .	WALDORF MD 20603		Under Appeal	
Locn/Desc . . .	W/S CHURCH ST		Bankruptcy	
Map Blk Par Sub.	C17 015 Dist 02		Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
123.28			Taxes	....12328.
	82.91		Assessment Pen	.....
	337.50	317.00-	Interest	.....8291.
	12.33		Costs	.....2050.
			Late Penalty	.....1233.
			Other Penalty	.....
123.28	432.74	317.00-	TOTALS	....23902.
		Last T/A Date	Payment/Adjust	(P/A) P
		PP 2016 04 19	Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:23:24

Bill Number . .	2014 004045 Acct	789R	Fair Mkt Val	8,200
Taxpayer Name. .	MARTIN NELLIE		Bill Date	2014 09 22
Additional Name.	C/O DORIS SUGGS		Due Date	2014 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	5324 SEAHORSE PLACE		Lender Code	
City ST Zip 4. .	WALDORF MD 20603		Under Appeal	
Loctn/Desc . . .	W/S CHURCH ST		Bankruptcy	
Map Blk Par Sub.	C17 015 Dist 02		Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
122.49			Taxes	....12249-
			Assessment Pen	.....
	67.78		Interest	.....6778.
	20.50		Costs	.....2050.
	12.25		Late Penalty	.....1225.
			Other Penalty	.....
122.49	100.53		TOTALS	....22302.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:23:31

Bill Number . .	2015	003688	Acct	789R15	Fair Mkt Val	8,200
Taxpayer Name. .	MARTIN NELLIE				Bill Date	2015 09 16
Additional Name.	C/O DORIS SUGGS				Due Date	2015 12 20
Address Line 1 .					H/S Code	
Address Line 2 .	5324 SEAHORSE PLACE				Lender Code	
City ST Zip 4. .	WALDORF		MD 20603		Under Appeal	
Loctn/Desc . . .	W/S CHURCH ST				Bankruptcy	
Map Blk Par Sub.	C17	015	Dist 02		Check Notes	Y
Original Bill	Adj & Charges		Payments		Descriptions	This Tran
127.52					Taxes	....12752.
	55.28				Assessment Pen	.....
	12.75				Interest	.....5528.
					Costs	.....
					Late Penalty	.....1275.
					Other Penalty	.....
127.52	68.03				TOTALS	....19555.
			Last T/A Date		Payment/Adjust	(P/A) P
					Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:24:34

Bill Number . .	2013	000036	Acct	5983R	Fair Mkt Val	3,000
Taxpayer Name. .	AHTRAM LLC				Bill Date	2013 08 22
Additional Name.					Due Date	2013 12 20
Address Line 1 .					H/S Code	
Address Line 2 .	2338 CANOE PLACE				Lender Code	
City ST Zip 4. .	METTER		GA 30439		Under Appeal	
Loctn/Desc . . .	LOT 13 PHASE 12				Bankruptcy	
Map Blk Par Sub.	016G	018	001	Dist 01	Check Notes	
Original Bill	Adj & Charges		Payments		Descriptions	This Tran
27.11					Taxes	.....2711.
	18.25				Assessment Pen	.....
	332.50		317.00-		Interest	.....1825.
	2.71				Costs	.....1550.
					Late Penalty	.....271.
					Other Penalty	.....
27.11	353.46		317.00-		TOTALS	.....6357.
			Last T/A Date		Payment/Adjust	(P/A) P
			PP 2016 04 19		Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:24:43

Bill Number . .	2014	000035	Acct	5983R	Fair Mkt Val	3,000
Taxpayer Name. .	AHTRAM LLC				Bill Date	2014 09 22
Additional Name.					Due Date	2014 12 20
Address Line 1 .					H/S Code	
Address Line 2 .	2338 CANOE PLACE				Lender Code	
City ST Zip 4. .	METTER		GA 30439		Under Appeal	
Locn/Desc . . .	LOT 13 PHASE 12				Bankruptcy	
Map Blk Par Sub.	016G	018	001	Dist 01	Check Notes	
Original Bill	Adj & Charges		Payments		Descriptions	This Tran
26.92					Taxes	.....2692.
	14.89				Assessment Pen	.....
	65.50				Interest	.....1489.
	2.69				Costs	.....6550.
					Late Penalty	.....269.
					Other Penalty	.....
26.92	83.08				TOTALS	....11000.
			Last T/A Date		Payment/Adjust	(P/A) P
					Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:24:51

Bill Number . .	2015 000029	Acct	5983R15	Fair Mkt Val	3,000
Taxpayer Name. .	AHTRAM LLC			Bill Date	2015 09 16
Additional Name.				Due Date	2015 12 20
Address Line 1 .				H/S Code	
Address Line 2 .	2338 CANOE PLACE			Lender Code	
City ST Zip 4. .	METTER		GA 30439	Under Appeal	
Locn/Dsc . . .	LOT 13 PHASE 12			Bankruptcy	
Map Blk Par Sub.	016G	018	001 Dist 01	Check Notes	
Original Bill	Adj & Charges			Payments	
28.58				Descriptions	This Tran
				Taxes	.....2858.
				Assessment Pen	.....
	12.32			Interest	.....1232.
				Costs	.....
	2.86			Late Penalty	.....286.
				Other Penalty	.....
28.58	15.18			TOTALS	.....4376.
			Last T/A Date	Payment/Adjust	(P/A) P
				Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:25:44

Bill Number . .	2013 000035 Acct	5758R	Fair Mkt Val	6,200
Taxpayer Name. .	ANTRAM LLC		Bill Date	2013 08 22
Additional Name.			Due Date	2013 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	2338 CANOE PLACE		Lender Code	
City ST Zip 4. .	METTER	GA 30439	Under Appeal	
Loctn/Desc . . .	LOT 22C PHASE 12		Bankruptcy	
Map Blk Par Sub.	016G 003	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
56.02			Taxes	.....5602.
			Assessment Pen	.....
	37.77		Interest	.....3777.
	332.50	317.00-	Costs	.....1550.
	5.60		Late Penalty	.....560.
			Other Penalty	.....
56.02	375.87	317.00-	TOTALS	....11489.
		Last T/A Date	Payment/Adjust	(P/A) P
		PP 2016 04 19	Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:25:57

Bill Number . .	2014	000034	Acct	5758R	Fair Mkt Val	6,200
Taxpayer Name. .	AHTRAM LLC				Bill Date	2014 09 22
Additional Name.					Due Date	2014 12 20
Address Line 1 .					H/S Code	
Address Line 2 .	2338 CANOE PLACE				Lender Code	
City ST Zip 4. .	METTER		GA 30439		Under Appeal	
Locn/Desc . . .	LOT 22C PHASE 12				Bankruptcy	
Map Blk Par Sub.	016G	003	Dist 01		Check Notes	
Original Bill	Adj & Charges		Payments		Descriptions	This Tran
55.63					Taxes	.....5563.
	30.81				Assessment Pen	.....
	65.50				Interest	.....3081.
	5.56				Costs	.....6550.
					Late Penalty	.....556.
					Other Penalty	.....
55.63	101.87				TOTALS	....15750.
			Last T/A Date		Payment/Adjust	(P/A) P
					Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:26:08

Bill Number . .	2015 000028	Acct 5758R15	Fair Mkt Val	6,200
Taxpayer Name. .	AHTRAM LLC		Bill Date	2015 09 16
Additional Name.			Due Date	2015 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	2338 CANOE PLACE		Lender Code	
City ST Zip 4. .	METTER	GA 30439	Under Appeal	
Loctn/Desc . . .	LOT 22C PHASE 12		Bankruptcy	
Map Blk Par Sub.	016G 003	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
59.05			Taxes	.....5905.
			Assessment Pen	.....
	25.60		Interest	.....2560.
			Costs	.....
	5.91		Late Penalty	.....591.
			Other Penalty	.....
59.05	31.51		TOTALS	.....9056.
		Last T/A Date	Payment/Adjust	(P/A) <u>P</u>
			Reason Code	(F13) <u>00</u>

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:37:43

Bill Number . .	2004 003289 Acct	457R	Fair Mkt Val	18,400
Taxpayer Name. .	MARTIN KATIE		Bill Date	2004 11 16
Additional Name.	C/O LEE ARTIS MARTIN		Due Date	2005 02 01
Address Line 1 .			H/S Code	
Address Line 2 .	PO BOX 894		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Loctn/Desc . . .	1 LT E/S ROBBINS		Bankruptcy	
Map Blk Par Sub.	C10 151	Dist 01	Check Notes	Y
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
267.42		2.50-	Taxes	....26492.
			Assessment Pen	.....
	461.91	149.76-	Interest	....31215.
	91.50	71.00-	Costs	....2050.
	26.74	26.74-	Late Penalty	.....
			Other Penalty	.....
267.42	580.15	250.00-	TOTALS	....59757.
		Last T/A Date	Payment/Adjust	(P/A) P
		PP 2009 10 01	Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:37:51

Bill Number . .	2005 003326 Acct	457R	Fair Mkt Val	20,600
Taxpayer Name. .	MARTIN KATIE		Bill Date	2005 08 16
Additional Name.	C/O LEE ARTIS MARTIN		Due Date	2005 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	PO BOX 894		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Loctn/Desc . . .	1 LT E/S ROBBINS		Bankruptcy	
Map Blk Par Sub.	C10 151	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
315.68			Taxes	....31568.
			Assessment Pen	.....
	516.14		Interest	....51614.
	20.50		Costs	....2050.
	31.57		Late Penalty	....3157.
			Other Penalty	.....
315.68	568.21		TOTALS	....88389.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:37:59

Bill Number . .	2006 003377 Acct	457R	Fair Mkt Val	26,500
Taxpayer Name. .	MARTIN KATIE		Bill Date	2006 08 15
Additional Name.	C/O LEE ARTIS MARTIN		Due Date	2006 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	PO BOX 894		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Loctn/Desc . . .	1 LT E/S ROBBINS		Bankruptcy	
Map Blk Par Sub.	C10 151	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
397.58			Taxes	....39758.
			Assessment Pen	.....
	602.27		Interest	....60227.
	20.50		Costs	....2050.
	39.76		Late Penalty	....3976.
			Other Penalty	.....
397.58	662.53		TOTALS	...106011.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:38:07

Bill Number . .	2007 003406 Acct	457R	Fair Mkt Val	26,500
Taxpayer Name. .	MARTIN KATIE		Bill Date	2007 08 09
Additional Name.	C/O LEE ARTIS MARTIN		Due Date	2007 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	PO BOX 894		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Loctn/Desc . . .	1 LT E/S ROBBINS		Bankruptcy	
Map Blk Par Sub.	C10 151	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
447.29			Taxes	....44729.
			Assessment Pen	.....
	623.14		Interest	....62314.
	20.50		Costs	....2050.
	44.73		Late Penalty	....4473.
			Other Penalty	.....
447.29	688.37		TOTALS	...113566.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:38:14

Bill Number . .	2008 003764	Acct	457R	Fair Mkt Val	27,600
Taxpayer Name. .	MARTIN KATIE			Bill Date	2008 09 05
Additional Name.	C/O LEE ARTIS MARTIN			Due Date	2008 12 20
Address Line 1 .				H/S Code	
Address Line 2 .	PO BOX 894			Lender Code	
City ST Zip 4. .	CLAXTON		GA 30417	Under Appeal	
Loctn/Desc . . .	1 LT E/S ROBBINS			Bankruptcy	
Map Blk Par Sub.	C10 151		Dist 01	Check Notes	
Original Bill	Adj & Charges		Payments	Descriptions	This Tran
481.76				Taxes	....48176.
				Assessment Pen	.....
	613.71			Interest	....61371.
	20.50			Costs	....2050.
	48.18			Late Penalty	....4818.
				Other Penalty	.....
481.76	682.39			TOTALS	...116415.
			Last T/A Date	Payment/Adjust	(P/A) P
				Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:38:21

Bill Number . .	2009 003500 Acct	457R	Fair Mkt Val	27,600
Taxpayer Name. .	MARTIN KATIE		Bill Date	2009 08 20
Additional Name.	C/O LEE ARTIS MARTIN		Due Date	2009 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	PO BOX 894		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Loctn/Desc . . .	1 LT E/S ROBBINS		Bankruptcy	
Map Blk Par Sub.	C10 151	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
488.42			Taxes	....48842.
	563.04		Assessment Pen	.....
	275.50	255.00-	Interest	....56304.
	48.84		Costs	....2050.
			Late Penalty	....4884.
			Other Penalty	.....
488.42	887.38	255.00-	TOTALS	...112080.
		Last T/A Date	Payment/Adjust	(P/A) P
		PP 2016 04 19	Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:38:29

Bill Number . .	2010	003543	Acct	457R	Fair Mkt Val	27,600
Taxpayer Name. .	MARTIN KATIE				Bill Date	2010 08 11
Additional Name.	C/O LEE ARTIS MARTIN				Due Date	2010 12 20
Address Line 1 .					H/S Code	
Address Line 2 .	PO BOX 894				Lender Code	
City ST Zip 4. .	CLAXTON		GA 30417		Under Appeal	
Locn/Desc . . .	1 LT E/S ROBBINS				Bankruptcy	
Map Blk Par Sub.	C10	151	Dist 01		Check Notes	
Original Bill	Adj & Charges		Payments		Descriptions	This Tran
513.42					Taxes	....51342.
	530.46				Assessment Pen	.....
	20.50				Interest	....53046.
	51.34				Costs	....2050.
					Late Penalty	....5134.
					Other Penalty	.....
513.42	602.30				TOTALS	...111572.
			Last T/A Date		Payment/Adjust	(P/A) P
					Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:38:36

Bill Number . .	2011 003952 Acct	457R	Fair Mkt Val	27,100
Taxpayer Name. .	MARTIN KATIE		Bill Date	2011 09 14
Additional Name.	C/O LEE ARTIS MARTIN		Due Date	2011 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	P O BOX 894		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Locn/Desc . . .	1 LT E/S ROBBINS		Bankruptcy	
Map Blk Par Sub.	C10 151	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
478.23			Taxes	....47823.
			Assessment Pen	.....
	436.81		Interest	....43681.
	20.50		Costs	....2050.
	47.82		Late Penalty	....4782.
			Other Penalty	.....
478.23	505.13		TOTALS	....98336.
		Last T/A Date	Payment/Adjust	(P/A) P
			Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:38:43

Bill Number . .	2012 003990 Acct	457R	Fair Mkt Val	27,100
Taxpayer Name. .	MARTIN KATIE		Bill Date	2012 08 14
Additional Name.	C/O LEE ARTIS MARTIN		Due Date	2012 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	105 ROBBINS ST		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Loctn/Desc . . .	1 LT E/S ROBBINS		Bankruptcy	
Map Blk Par Sub.	C10 151	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
478.12			Taxes	....47812.
			Assessment Pen	.....
	379.45		Interest	....37945.
	20.50		Costs	....2050.
	47.81		Late Penalty	.....4781.
			Other Penalty	.....
478.12	447.76		TOTALS	....92588.
		Last T/A Date	Payment/Adjust	(P/A) <u>P</u>
			Reason Code	(F13) <u>00</u>

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:38:55

Bill Number . .	2013 003605 Acct	457R	Fair Mkt Val	27,100
Taxpayer Name. .	MARTIN KATIE		Bill Date	2013 08 22
Additional Name.	C/O LEE ARTIS MARTIN		Due Date	2013 12 20
Address Line 1 .			H/S Code	
Address Line 2 .	105 ROBBINS ST		Lender Code	
City ST Zip 4. .	CLAXTON	GA 30417	Under Appeal	
Locn/Desc . . .	1 LT E/S ROBBINS		Bankruptcy	
Map Blk Par Sub.	C10 151	Dist 01	Check Notes	
Original Bill	Adj & Charges	Payments	Descriptions	This Tran
487.88			Taxes	....48788.
	328.62		Assessment Pen	.....
	337.50	317.00-	Interest	....32862.
	48.79		Costs	....2050.
			Late Penalty	....4879.
			Other Penalty	.....
487.88	714.91	317.00-	TOTALS	....88579.
		Last T/A Date	Payment/Adjust	(P/A) P
		PP 2016 04 19	Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
 FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:39:03

Bill Number . .	2014 004032	Acct	457R	Fair Mkt Val	26,700
Taxpayer Name. .	MARTIN KATIE			Bill Date	2014 09 22
Additional Name.	C/O LEE ARTIS MARTIN			Due Date	2014 12 20
Address Line 1 .				H/S Code	
Address Line 2 .	105 ROBBINS ST			Lender Code	
City ST Zip 4. .	CLAXTON		GA 30417	Under Appeal	
Loctn/Desc . . .	1 LT E/S ROBBINS			Bankruptcy	
Map Blk Par Sub.	C10	151	Dist 01	Check Notes	
Original Bill	Adj & Charges			Payments	Descriptions
482.55					This Tran
				Taxes	....48255.
				Assessment Pen	.....
	267.22			Interest	....26722.
	20.50			Costs	....2050.
	48.26			Late Penalty	....4826.
				Other Penalty	.....
482.55	335.98			TOTALS	....81853.
			Last T/A Date	Payment/Adjust	(P/A) P
				Reason Code	(F13) 00

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

FMUMFB JULIE E MINCEY TAX COMMISSIONER 6/16/21
FMUMFB01 Clerk JEM Date 2021 06 16 Sequence 090034 12:39:13

Bill Number . .	2015	003677	Acct	457R15	Fair Mkt Val	26,700
Taxpayer Name. .	MARTIN KATIE				Bill Date	2015 09 16
Additional Name.	C/O LEE ARTIS MARTIN				Due Date	2015 12 20
Address Line 1 .					H/S Code	
Address Line 2 .	105 ROBBINS ST				Lender Code	
City ST Zip 4. .	CLAXTON		GA 30417		Under Appeal	
Locn/Desc . . .	1 LT E/S ROBBINS				Bankruptcy	
Map Blk Par Sub.	C10	151	Dist 01		Check Notes	
Original Bill	Adj & Charges	Payments		Descriptions	This Tran	
497.33				Taxes	....49733.	
	215.56			Assessment Pen	.....
	49.73			Interest	....21556.	
				Costs	.....
				Late Penalty	....4973.	
				Other Penalty	.....
497.33	265.29			TOTALS	....76262.	
		Last T/A Date		Payment/Adjust	(P/A) P	
				Reason Code	(F13) 00	

Email Address:

F1=Options F3=Return F4=Delete F8=Adj to Total

CITY OF CLAXTON

204 West Railroad Street
Claxton, Georgia 30417-0829
(912) 739-1712
Fax: (912) 739 _____
E-mail: utilities@bellsouth.net

Facsimile Transmittal

To: Tyler Fax: 739-0449

Date: 6-15-21

From: Vickie

Re: _____

Pages: 3

() For Review () Please Comment () Please Reply

June 15, 2021
03:19 PMClaxton City
Property Tax Account Status By Account Id

Page No: 1

Range: 495 to 495 Order By: Date
 Year: First to Last Account Type: First to Last Report Type: Summarized Detail
 Period: 1 to 12 Include Prior Year/Prd in Bal: Y
 Date: First to 06/30/21 Include Zero Bal: Y
 Cycle: First to Last Exclude Non-NSF Reversed Payments: N
 Section: First to Last Status: Active/Inactive
 Print Service Debit/Credit Only:
 Include Service Type: Tax: Y

* Overpayment amount applied to periods outside the range is not displayed

Account Map/Parcel/Lot Owner Name Cycle	Type	Meth	Check No	Type Section Property Location	Principal	Penalty	Balance
495 C10- 072 LANIER CURTIS Tax: 1		R	P O BOX 276	0 ROSEMARY ST HAGAN, GA	30429		
						Prev. Bal:	0.00
10/15/04 Billing					153.89	0.00	153.89
10/15/04 Adjustment					0.00	6.26	160.15
10/15/05 Billing					161.48	0.00	321.63
10/15/05 Adjustment					0.00	6.85	328.48
10/15/06 Billing					139.16	0.00	467.64
10/15/06 Adjustment					0.00	6.22	473.86
10/15/07 Billing					130.85	0.00	604.71
10/15/07 Adjustment					0.00	6.18	610.89
10/15/08 Billing					59.48	0.00	670.37
10/15/08 Adjustment					0.00	2.98	673.35
10/15/09 Billing					55.91	0.00	729.26
10/15/09 Adjustment					0.00	2.98	732.24
10/15/10 Billing					52.34	0.00	784.58
10/15/10 Adjustment					0.00	2.98	787.56
11/21/17 Billing					4.07	0.00	791.63
12/21/17 Billing					4.10	0.00	795.73
01/21/18 Billing					4.13	0.00	799.86
02/21/18 Billing					4.16	0.00	804.02
03/21/18 Billing					4.16	0.00	808.18
04/21/18 Billing					4.19	0.00	812.37
05/21/18 Billing					4.20	0.00	816.57
12/26/18 Penalty					0.00	7.83	824.40
10/15/20 Billing					6.69	0.00	831.09
11/30/20 Payment	CS				0.00	6.69-	824.40

NOTE: Prior Year/Period Principal and Penalty ARE included on this report.

June 15, 2021
03:20 PMClaxton City
Property Tax Account Status By Account Id

Page No: 1

Range: 805 to 805
 Year: First to Last
 Period: 1 to 12
 Date: First to 06/30/21
 Cycle: First to Last
 Section: First to Last
 Print Service Debit/Credit Only:
 Include Service Type: Tax: Y

Account Type: First to Last
 Include Prior Year/Prd in Bal: Y
 Include Zero Bal: Y
 Exclude Non-NSF Reversed Payments: N
 Status: Active/Inactive

Order By: Date
 Report Type: Summarized Detail

* Overpayment amount applied to periods outside the range is not displayed

Account Map/Parcel/Lot	Type	Section	Property Location	Principal	Penalty	Balance
Owner Name	Address					
Cycle	Date	Type	Meth Check No			
805 C17- 015			R	204 CHURCH ST		
LANIER CURTIS			P O BOX 276	HAGAN, GA	30429	
Tax: 1						
					Prev. Bal:	0.00
10/15/11 Billing				44.06	0.00	44.06
10/15/11 Adjustment				0.00	2.69	46.75
10/15/12 Billing				40.33	0.00	87.08
10/15/12 Adjustment				0.00	2.66	89.74
10/15/13 Billing				37.15	0.00	126.89
10/15/13 Adjustment				0.00	2.66	129.55
10/15/14 Billing				33.93	0.00	163.48
10/15/14 Adjustment				0.00	2.65	166.13
10/15/15 Billing				30.63	0.00	196.76
10/15/15 Adjustment				0.00	5.00	201.76
11/21/17 Billing				1.01	0.00	202.77
12/21/17 Billing				1.01	0.00	203.78
01/21/18 Billing				1.02	0.00	204.80
02/21/18 Billing				1.02	0.00	205.82
03/21/18 Billing				1.03	0.00	206.85
04/21/18 Billing				1.04	0.00	207.89
05/21/18 Billing				1.05	0.00	208.94
12/26/18 Penalty				0.00	1.94	210.88
10/15/20 Billing				31.81	0.00	242.69
11/30/20 Payment		CS		14.21-	17.60-	210.88

NOTE: Prior Year/Period Principal and Penalty ARE included on this report.

EVANS COUNTY BID TABULATION

AGENCY	Evans County EMS		
EQUIPMENT	Ambulance	BID DATE	11/22/2021

Bidder	ETR	ETR	Frontier	Custom Truck & Body	Custom Truck & Body
Remount/New	Remount	New	New	Remount	New
BID PRICE	\$ 171,258.00	\$ 171,258.00	\$ 111,309.00	\$ 110,703.00	\$ 159,109.80




HEART OF GEORGIA ALTAMAHA REGIONAL COMMISSION

October 21, 2021

MEMORANDUM

TO: County Governments of the Heart of Georgia Altamaha Regional Commission

FROM: Brett Manning, Executive Director 

SUBJECT: Regional Council Third Member Appointment

In conformance with the Heart of Georgia Altamaha Regional Commission's Bylaws and state law, I am asking that you appoint, or reappoint, as the case may be, the third Regional Council member from your county. There is no need to reappoint the county (Irene Burney) or municipal (Terry Branch) members (unless there is some local agreement among local governments in your county otherwise) as state law and the Commission's Bylaws now state these members serve for their term of office. The third member's term, by state law, is a one-year term. The third member appointment requested will be for calendar year 2022 in accordance with the timetable of the Bylaws.

As you may be aware, the Regional Council third member was added with the approval of the Georgia Department of Community Affairs to make sure the Heart of Georgia Altamaha Regional Commission's Regional Council was in compliance with the Economic Development Administration's requirement for 35 percent representation from the private sector. As defined by the Federal Register and our Bylaws, "private sector representative" is defined as "Any senior management or executive holding a key decision-making position, or that person's designee, in any for-profit enterprise." To qualify, the person must be active in a business, **not retired**. However, an elected official can wear two hats, both as a county or municipal member and as a private sector representative, to meet the EDA/Bylaws requirement.

Our records show that your third member is your private sector representative on the Regional Council. Your current third member is Terry McCorkle, and is eligible for reappointment. If you do not reappoint Terry McCorkle, the person you do appoint should also meet the private sector representative definition.

In accordance with the Regional Commission's Bylaws, the Regional Commission should be notified in writing by the county government of your local third member Regional Council appointment. Please note, however, the actual appointment should be made in accordance with the local method agreed to by your county's local governments. We are asking that you submit this county notification of the appropriate member appointments as soon as possible.

Please make the appropriate appointment(s) or reappointment and **notify me in writing** prior to January 12, 2022, if possible. Any appointments should be persons willing to serve and who will attend Regional Council meetings regularly. Our first Regional Council meeting for 2022 will be held January 27, 2022.

Please call if you have any questions.